

GRANT COUNTY FIRE DISTRICT #3

1201 CENTRAL AVENUE S • P.O. BOX 565 • QUINCY, WA 98848
P: (509)787-2713 | WWW.GCFD3.NET
COMMISSIONERS: KEVEN CHILD, CARL YEATES, RANDY ZOLMAN
DISTRICT SECRETARY: APRIL STUCKY

REGULAR MEETING AGENDA TUESDAY, NOVEMBER 3, 2026 9:30 AM

1. Call to order
2. Pledge of Allegiance
3. Presentation/Audience Comments (3-minute limit)
4. Approval of Meeting Agenda
5. Approval of Consent Agenda Items
 - a. Meeting Minutes
 - 1) October 14, 2026, Regular Meeting
 - b. Correspondence
 - c. Staff Reports
 - d. BVFF: Claims
6. Chief's Reports
 - a. Chief's Monthly Overview
 - b. City of Quincy Report
 - c. Personnel
7. District Sec./HR/Financial Report
 - a. Voucher/Payroll
 - b. Treasurer's Report
 - c. SAO Audit update

Discussion/Action
8. Unfinished Business
 - a. Budget for FY 2027

Discussion/Action
9. New Business
 - a. Resolution 26 11 01: Transfer from Fire to Res.
 - b. Fire Budget: Certification
 - c. Resolution 26 11 02: EMS Certification/Budget
 - d. SHB 5136
 - e. WFOA 2027 Employer Application

Discussion/Action
Discussion/Action
Discussion/Action
Discussion/Action
Discussion/Action
10. Executive Session
11. Adjournment



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Regular Commissioner Meeting

Wednesday

October 14, 2026

9:30 AM

CALL TO ORDER and PLEDGE OF ALLEGIANCE

The Grant County Fire District #3 Commissioners met on October 14, 2026, at 9:30 a.m. at the Main Station. Commissioner Zolman called the meeting to order and lead the Pledge of Allegiance. Attendees include Commissioners Child, Yeates, Zolman, Chief Durfee, District Secretary Stucky, Part-Time Chief's Asst. Weber, City of Quincy Representative: Jim Kling, Brent Dowlen; Welcome to Quincy WA, Kat Spence and Doug Batey for the Volunteer Association.

PRESENTATIONS/AUDIENCE

Volunteer Association President Batey presented to the Board a request for an increase of payment to help cover their expense for providing additional support for events and station needs.

APPROVAL OF AGENDA/CONSENT AGENDA ITEMS

The agenda and consent agenda items for the commissioner meeting on October 14, 2026, were presented to the Board. With no additional discussions, changes, or corrections from the Board, a motion was made and seconded (CY/KC, unanimously approved) to approve both the agenda and consent agenda. The motion carried to approve both the agenda and the consent agenda.

AGENDA ITEMS

CHIEF'S REPORT:

Chief's Monthly Overview: Chief Durfee shared the following update:

- **General Overview:** Chief Durfee discussed the transition from summer operations into fall training and community events.
- **Prevention:** The District has participated in several community outreach efforts, including FCAD, 25th anniversary 9/11 remembrance ceremony, and the B street Block Party.
- **Administration:** Chief Durfee reported staff is working on reviewing current budget and year end needs and preparing for FY 2027 budget. Staff also worked hard at preparing for Fire Prevention week and Open Houses for stations 31 and 35 in October. Asst. Chief Horst has been increasing the number of inspections after an ESO reporting integration was completed. In September, Asst. Chief Horst completed 25 new inspections and 7 re-inspections.



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Regular Commissioner Meeting

- Training: The Columbia River Fire Academy is underway, with 12 District members attending. EMT classes have also begun, with four District members participating. Our training focus has moved to vehicle extrication, structural hose deployment and attack packages.
- Apparatus: The rescue boat has been winterized, Chief Durfee expressed his gratitude to Grant County PUD for their cooperation in providing summer moorage. 3135 has been placed in service. Chief Durfee informed the Board the truck builds at Randco should be completed in January.

City of Quincy Report:

Chief Durfee shared updates on key topics listed in his report. See the attached report.

Personnel: Chief Durfee shared the following update:

New Volunteers presented to the Board:

- Volunteers: Joseph Knutson, Alma Harris

Chief Durfee presented new volunteer applicant(s) to the Board. With no additional discussions, changes, or corrections from the Board, a motion was made and seconded (CY/KC, unanimously approved), to accept the volunteer applicant(s) pending staff approval, physical and standard background checks. The motion carried to accept the volunteer applicant(s) pending staff approval, physical and standard background check.

DISTRICT SECRETARY/HR/FINANCIAL REPORTS:

Voucher/Payroll Approval:

Vouchers have been audited and certified by the Auditing Officer as mandated by RCW 42.24.080, along with expense reimbursement claims certified in accordance with RCW 42.24.090. These have been documented on a list that is accessible to the Board.

Vouchers:

- EMS: 261001 - 001 – 019: \$ 78,891.53
- FIRE: 261002 - 001 – 048: \$407,372.85

Payroll Dates:

- September 18, 2026
- October 2, 2026
- October 16, 2026



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Regular Commissioner Meeting

District Secretary Stucky presented the vouchers and payroll to the Board. With no additional discussions, changes, or corrections from the Board, a motion was made and seconded (CY/KC, unanimously approved), to approve the presented vouchers and payroll. The motion was carried to approve the presented vouchers and payroll.

The monthly checks were cross-checked with the submitted cover sheet, and vendor names/amounts were confirmed by Administrative Assistant Yelena Volkov.

Financial Statement Report: (August)

District Secretary Stucky received and reviewed the financial statements for **August**. The review confirmed that all accounts and funds are balanced. All submitted documentation met the required reporting standards and was provided on time. The reconciliation process verified the accuracy and integrity of the district's financial records, with no errors, omissions, or irregularities noted.

The district's financial position for **August** is accurate and stable, and no further action is required regarding the financial statements for this period.

Public Hearing and Regular Meeting November:

District Secretary Stucky reminded the Board that the FY 2027 Budget Public Hearing is scheduled for November 3, 2026, at 9:30 a.m. She also reminded the Board that the November Regular Commissioner Meeting has been rescheduled to November 3, 2026, and will be held immediately following the Public Hearing.

UNFINISHED BUSINESS:

Preliminary Budget for FY 2027:

Chief Durfee presented a FY 2027 preliminary budget to the Board, see attached. The preliminary budget shows an estimated increase in revenue and adjustments for expenses. The final budget will be presented on November 3, 2026, at the public hearing and the Board of Commissioners regular meeting.

NEW BUSINESS:

Resolution 26-10-01: Transfer of Funds from the General Fund to the Bond Fund:

District Secretary Stucky introduced Resolution 26-10-01 with regards to transferring funds from the General Fund to the Bond Fund, due to a property tax refund that was issued by Grant County thus causing a negative balance in the Bond Fund. With no additional questions,



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Regular Commissioner Meeting

comments, or discussions from the Board, a motion was made and seconded (CY/KC, unanimously approved), to adopt Resolution 26-10-01. The motion carried, and the transfer will be completed in October.

Grant Funding:

Chief Durfee discussed the continued review of available grants for the year 2027. Chief Durfee and the Board recognize that many of the grants are time sensitive. Any grants that require over \$50,000.00 district financial participation will be presented to the Board prior to application being submitted. The Board authorized Chief Durfee to apply for the Lauzier grant in the upcoming year. With no additional questions, comments, or discussions from the Board, a motion was made and seconded (CY/KC, unanimously approved), authorizing Chief Durfee to apply for grants that are beneficial to the District and complete all necessary documents.

EXECUTIVE SESSION:

No executive session was called.

ADJOURNMENT

The next Regular Commissioner meeting is scheduled for following the FY 2027 Public Hearing:

- Date: November 3, 2026
- Time: 9:30 a.m.
- Location: Main Station, 1201 Central Ave. S, Quincy, WA 98848

With no additional business to discuss, a motion was made and seconded (CY/KC, unanimously approved), to adjourn the meeting. Motion carried to adjourn the meeting at 9:58 a.m.

By Chairman: _____

By Secretary: _____



Staff Activity Report October 2026

Fire Chief

Fire District 3 Commissioners:

Commissioners,

October started strong with Fire Prevention Week, and I could not be prouder of our staff and members for the effort they put into making it a success. We hosted successful open houses in both Quincy and George, providing opportunities for families to visit our stations, meet our personnel, and learn more about fire prevention and the services we provide. These events are an important part of connecting with the people we serve and helping our community feel comfortable reaching out to us.

A great deal of work goes into preparing for these events, often behind the scenes. I appreciate everyone who helped with planning, preparing the stations and equipment, welcoming visitors, and making the open houses enjoyable and informative. I also want to thank all participating agencies for their time and support. Their involvement added to both events and reflected the partnerships that help us serve our communities throughout the year.

I had the opportunity to attend Pat Connelly's retirement social at the Port. It was good to join others in recognizing his service and wishing him well in retirement. Taking time to recognize the contributions of those who have served our community is important, and I appreciated being part of that celebration.

We also participated in the high school's traditional Burning of the Q. Events like this provide another opportunity for our members to support the community while helping a long-standing school tradition take place safely. I appreciate our personnel making time to be involved and representing the District well.

On the administrative side, April and I spent time in budget workshops reviewing our needs and priorities for the coming year. These discussions are an important part of preparing a budget that supports daily operations, takes care of our facilities and equipment, and plans responsibly for future needs. I appreciate April's work and attention to detail throughout this process.

Along with budget preparation, I met with staff on annual work plans. These meetings provided time to discuss priorities, review upcoming work, and establish expectations for the year ahead. Connecting those work plans to the budget helps us set realistic goals and give staff clear direction as we move forward.

We also began the interview process for paramedic positions during October. This is an important step, and I appreciate the time and thought being put into evaluating candidates. Selecting people with the right skills, judgment, and commitment to service is a significant responsibility, and this process will remain a priority as it moves forward.



Staff Activity Report October 2026

At the main station, we started the carpet replacement project. Maintaining our facilities is part of taking care of the District's investment and providing a functional workplace for our personnel. I appreciate everyone's flexibility as this work gets underway alongside normal station activities.

As October ends and we transition into the holidays, I find myself reflecting on this season of thankfulness. I am grateful for the dedication of our staff and members, the support of their families, and the relationships we share with our partner agencies and communities. Much of what our people do happens without recognition, but their willingness to serve and take care of others makes a difference every day.

Thank you for your continued support and commitment to the District. I appreciate the work we are doing together and the opportunity to lead this organization.

"Service First."

David Durfee
Fire Chief



Staff Activity Report

October 2026

Fire Chief Projects-Involvements:

- Columbia EMS meetings
- Business Afterhours
- Staff team meetings (executive, administration, operations)
- Management/Labor meetings
- City Council meetings
- Policy Review
- MACC Board
- Public Safety Meetings (City of Quincy)
- Community Vision (98848 project)
- ASB Meetings
- Better Together 98848
- Quincy Partnership for Youth
- Fire TAC Meeting
- Port District meetings
- Grant County Chiefs and Commissioner meetings
- Emergency Response Plans
- Strategic Planning
- Apparatus/Facility plan updates
- Grant County Climate Advisory
- Chairman/Commissioner Meetings
- City of Geroqe Paving Project
- EMS Comprehensive Review
- FEMA Tender Grant- Completion
- NCW Chiefs
- FEMA AFG/SAFER 2025



Staff Activity Report October 2026

Fire Prevention/Life Safety

Assistant Chief- Fire Prevention/Education

Well October is my busiest, quickest flying month so far for me. Fire prevention week has a large workload for me. The previous months of planning all come together this month for fire prevention week October 4th-October 10th. We see all 5 elementary schools this month, pre-kindergarten through 5th grade. I went to Pioneer, MT. View, and George during fire prevention week. This is my favorite time for pub ed delivering our message and sharing a lunch break with the kids. Also during fire prevention week is our annual open houses held at St31 Oct 6th and St 35 Oct 7th. This year we had yet again fantastic warm fall weather which led to a huge turnout again for both events. The community always enjoys their hot dog dinner, seeing us, the other vendors as well as the kids combat challenge.

A big Thank You to Casey for handling Ancient Lakes Elementary on Wednesday while I was in Chelan at my conference. He had fun and it went well.

This year's Washington State Association of Fire Marshals conference was held again at Campbells resort in Chelan. They hit it out of the park as usual with some great presentations and classes. Lots of code changes coming soon as Washington is finally adopting the 2024 code version of the International Fire Code.

For facilities as you can see our new carpet has been installed on the admin side with freshly painted offices. I must say it was a large task to cleanout offices, but the end product is amazing and has my mind set on other ideas for facility improvements/up keeping.

There will be some add on's for tally counts as report was submitted 10/28 before months end.



Staff Activity Report October 2026

2026 Quincy Activity

Fire Marshal Activities	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Total
Inspections-Fire/Life/ Safety		5	4	4	2	12	1	10	25	1			64
Re-inspections					3	2	1	2	7				15
Daycare Inspections	3	1	5	4	3	1	1	1					19
Facility Meetings		2	2		4	7	5		2				22
Pneumatic Tests	1												1
Hydro Tests													
Knox Box	3	1	1	1				1					6
Plan Reviews		2	1	3	1		1	1		1			9
Fire Prevention Activities	4	3	2			3		2	2	5			21
Site Inspections	2			1									3
Fire Alarm Tests	1		1	1	2								5
Fire Pump Tests													
Flush Tests													
Hood Systems													
FDC						7							7
Fuel Tank Tests													
Radio System Tests						2							2
Fire Sprinkler Tests	1		1	1	1								4
Hydrant Tests				22				34					56

2026 Plan Review Payment Horst-Quincy

Date	Business/Plan Review Type	Plan Fee	Accumulative Total
2/4/26	H5 Data Center Automatic Sprinkler	\$87.98	\$87.98
2/4/26	H5 Data Center Fire Alarm Control Panel	\$1,047.33	\$1,135.31
3/11	H5 Data Center Fire Alarm Control Panel	\$1,864.69	\$3,000.00
4/8/26	Lamb Weston FACP	\$723.88	\$3,723.88
4/8/26	Quincy Ice Cream Shop	\$1,152.63	\$4,876.51
5/20/26	Lamb Weston Sprinklers	\$238.90	\$5,115.41
7/28/26	Garage Life General	\$2,081.31	\$7,196.72
8/25/26	Microsoft FACP	\$911.14	\$8,107.86
10/21/26	Re-review of Ice Cream shop	0.00	\$8,107.86

[illegible]



Staff Activity Report

October 2026

2026 Plan Review Payment Horst-George

4/8/26	George Town Center- Road review	\$121.88	\$121.88

Meetings/Projects

- Staff Meetings (Administrative, Operations)
- Officers and Instructors meeting
- Strategic Planning meetings
- Quincy City Council
- Pre application meeting with George staff 80 rv lot park
- Resident Meeting
- Public safety
- St 35 paving project
- Resident meeting
- CWPP meeting
- St 32 generator project- in service training
- Safety and Participation committee

Facilities

- Punch list at St 31 and St 35 ongoing
- Salt refill
- Carpet replacement prep, offices clearing, painting, cleaning
- Verify St 37 tank heater and circ pump operational

Equipment



Staff Activity Report

October 2026

Miscellaneous



Staff Activity Report October 2026

Operations/Training

Assistant Chief T. Huffman

Throughout October, a considerable amount of time and effort has been focused on the Columbia River Fire Academy, ensuring the academy continues to run smoothly while also working directly with recruits and leading several hands-on Saturday training sessions.

Regarding our ongoing weekly department training, two highlights this month included hands-on tactical ventilation training (HOT) and a presentation by an outside training provider covering the hazards and operational considerations associated with Battery Energy Storage Systems (BESS) and Solar Power Array Systems. This training was provided by Copia Power, which will be constructing a BESS and solar facility within our response area. Additional training and meetings will take place over the next year to complete facility assessments and develop incident mitigation plans. For the tactical ventilation (HOT) class, we were fortunate to utilize the WA State FTA's traveling roof ventilation prop. District members had the opportunity to practice basic saw operations, ventilation techniques for both pitched and flat roofs, cutting techniques using a K12 rotary saw, and the setup and operation of positive pressure ventilation fans.

For the Officer and Instructor group, this month's training focused on commanding Electric Vehicle (EV) fires and reviewing the related draft policy. Several recommendations will be incorporated and brought back to the group for further review before forwarding the policy to Chief Durfee.

On the operations side, we also spent a considerable amount of time coordinating and executing our annual open house events in both Quincy and George. Both events were a great success and a true testament to the district-wide teamwork that goes into providing these valuable educational opportunities for our communities. We have also begun preparing for winter operations, ensuring our stations and apparatus are ready for the colder months ahead.

Another major project currently underway is the replacement of carpeting throughout Station 31. This project requires detailed planning, coordination among personnel, and long hours from our crews to ensure furniture and equipment are relocated, offices are painted, and project deadlines are met. So far, the results look great!

Upcoming, In-Progress, and Completed Projects

- **New Radio Technology:** We are still awaiting the new evaluation radio from MACC to begin field testing and provide feedback on its performance and capabilities.
- **Structural Hose & Nozzle Assessment:** I find this project particularly motivating and am excited to see it come together over the next couple of years. An assessment of the district's structural attack packages and supply hose has been completed. The findings were presented to Chief Durfee and department officers during an Officers & Instructors meeting. Price quotes have been obtained, and additional discussion will take place at the next Operations meeting, where I will present my final



Staff Activity Report October 2026

recommendation. There was general agreement on moving toward standardized, low-pressure (50 PSI) structural attack packages district-wide for several reasons, primarily to improve nozzle and pump operator efficiency, standardize equipment, and simplify training. The next step is to finalize the specific makes and models of hose and nozzles that best meet these objectives.

Professional Development

I completed my Fire Officer 2 written test in September and am now preparing for the practical exam to earn the certification. A test date has not been scheduled at the time of this report.

Meetings and Collaboration

I continue to actively participate in internal leadership meetings, Region 6 Training Council meetings, Columbia EMS operations meetings, apparatus committee meetings, and safety committee meetings as schedules permit. These engagements help strengthen regional partnerships, improve operational effectiveness, and support continuous improvement throughout the district.

Regarding our Safety Committee, this quarter's meeting was completed, with several recommendations brought forward to the Officers & Instructors group for review and discussion.

During our Apparatus Committee meeting, we reviewed the ongoing construction of the new 7-ton brush trucks and engines, discussed the apparatus repositioning plan, and began developing a long-range (10–15 year) district-wide apparatus replacement plan that aligns with our strategic planning goals.

Respectfully,
Todd Huffman
Assistant Chief of Operations & Training



Staff Activity Report

October 2026

In House Training

- **Weekly Drills:** Hose deployments (HOT), Open Houses, Tactical Ventilation (HOT), Officers Training (EV Fires), and BESS & Solar Awareness and Operations.
- **Daily On-Duty Crew Drills:** On-duty crews have continued focusing on developing basic fireground skills relevant to CRFA while building a strong foundation for our newer personnel.
- **Instructors This Month:** Assistant Chief Huffman, AO Massey, Lt. Garrison, and numerous other instructors supporting CRFA.
- **Training Activity:** A total of ** activity/training drill sheets were completed during October.
- **Training Calendar:** The district's training calendar has been updated through the end of 2027. Public education events continue to be added to increase volunteer awareness and participation.

Outside Training

- Several department members participated in a hands-on vehicle extrication class hosted by GCFD7. Members reported a positive experience, and Chief Brittain shared that our personnel represented the district well.

Upcoming Training

- November training includes a Pre-Fire drill, Hose Deployment drill, and OTEP. No drill is scheduled during Thanksgiving week.

Training for the Public

- First Aid / CPR Classes with April Stucky: No classes were held this month.
- Fire Extinguisher Classes: No classes were held this month.



Staff Activity Report October 2026

Apparatus/Shop:

Services Completed

3411
3311
3131

Services Due

3134
3331

Projects.

- Randco. 7 tons both trucks almost complete
- Getting ready for 7 tons for wiring.
- Tarp hold downs.
- Office painting and reorganize
- Wrapping for 3161
- Replacing broken discharge gauges on 3131, 3611, 3111
- Strip down old 3522 for auction
- Apparatus committee meeting

Repairs

- 3411 A/C system replaced
- 3411 pump primer replaced
- 3176 starter replaced
- 3163 alternator replaced
- 3136 batteries replaced
- 3172 brake lights replaced
- 3711 tires rotated
- TRL-35 tires replaced

Out of Service/Damage Report

- One of the new 7 tons will need a steering gear box.
- 3111 Rear compartment door strut holder broke



Staff Activity Report October 2026

District Secretary/MSO:

Projects and Actives Completed

- Commissioner Meeting Preparations
- Reconcile County Treasurer Report
- Reviewed current financial statements
- Reconciliation with the County
- Assess the District's budget to expense breakdown
- Processing Payroll Bi-Weekly
- Processing of Accounts payable
- Audited Fuel log/tickets
- Budget Workshop
- Prepared Levy Certification documents
- Quarterly filings completed: DOR, 941, Unemployment, L&I, PFMLA and WA Cares filing
- Fire Prevention Open House Oct. 6 and 7
- Commissioner's Conference
- National Fire Academy
- SAM's Renewal
- Mobe/DNR Billing

Meeting

- Grant County EMS- Min/Max
- Weekly Executive
- Weekly Admin
- Quarterly with City of Quincy and Columbia EMS
- North Central Region EMS Trauma Care Council

Training

- Passed IFSAC Fire and Life Safety Educator 1
- Snure Training

Projects and Activities: In progress/ Upcoming

- Strategic plan workshops
- Medic One Equipment Grant
- Public Records Officer Certification
- National Fire Academy
- Yearend preparations



Staff Activity Report October 2026

Administrative Assistant:

Billings Invoiced/Received

Invoiced October 2026:

- Live Nation - \$3,000.00 for Gorge ICP (John Summit)
- City of Quincy - \$4,450.00 for September Residents

Received October 2026:

- Crescent Bar Masters Assc. - \$50.00 for Facility Use
- City of Quincy - \$67,461.17 for Fire Agreement, Aug. Residents
- Live Nation - \$3,150.00 for Gorge ICP
- Live Nation - \$1,200.00 for Gorge ICP
- WSP - \$3,724.00 for Garred Rd Equipment
- WSP - \$2,624.00 for Garred Rd
- WSP - \$4,290.60 for RO#2144 Equipment
- WSP - \$7,102.30 for Kaiser Canyon Equipment
- Live Nation - \$3,000.00 for Gorge ICP

Projects and Activities: Completed

- Review & Scan Incident Reports, Training, Certifications for Personnel
- Input Staff Schedules into When I Work and Springbrook
- Weekly Admin Meeting
- Verify Vouchers
- Plan Reviews and Invoices
- Fulfill Public Records Requests
- Policy & Procedures Changes
- Onboarding for New Residents/Volunteers
- 3rd Quarter Participation
- 3rd Quarter City Report
- Open House

Projects and Activities: In Progress/Upcoming

- District Mailer
- Policy & Procedures Changes
- End of Year Volunteer Points



Quincy City Report October 2026



Meetings & Coordination

- City Council Meeting October 6th and 20th
- Public Safety Committee Meeting October 21st

Collaboration & Shared Projects

- Community Vision Project (98848 Vision)
- Rotary Meetings (every Thursday)
- Business Afterhours (Chamber)

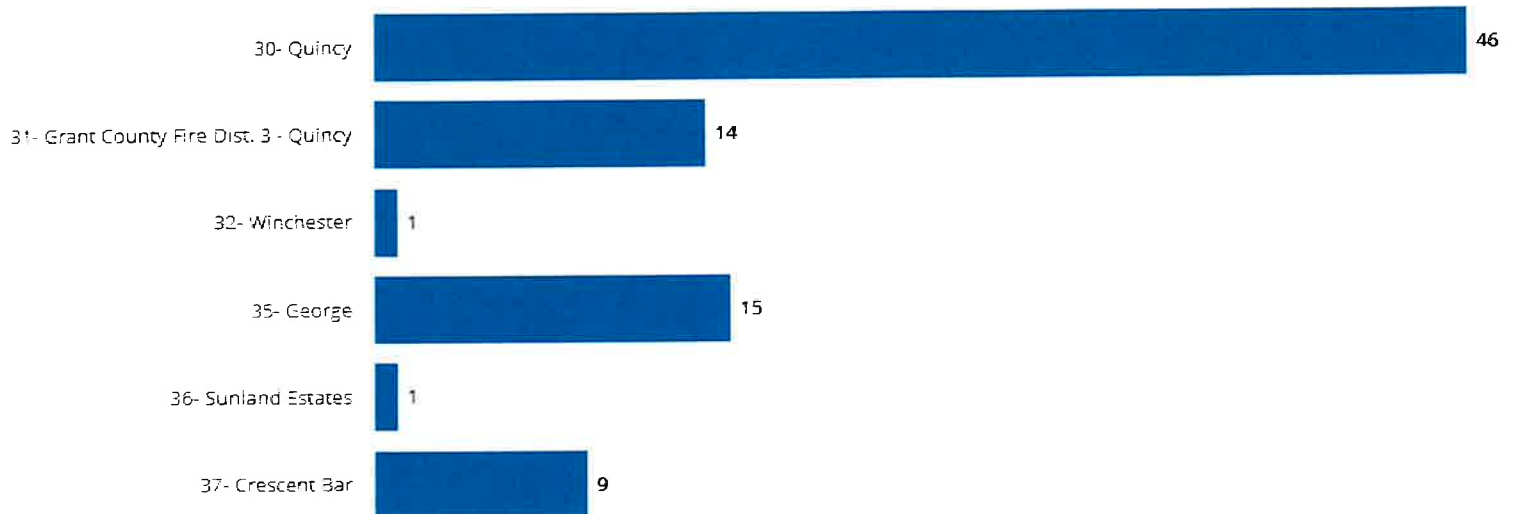
Response Staffing within City Limits (Station 30 and 31)

- Station 30- 4 Residents
- Station 31- 9 FTE, 23 Volunteers

Calls for Service Breakdown

- 46 of 86 Total Incidents in October

Incidents by Station



ACCOUNTS PAYABLE

EMS

Time: 03:41:14 Date: 10/28/2026

As Of: 12/14/2026

Page: 1

Accts Pay #	Received	Date Due	Vendor	Amount	Memo
17948	10/20/2026	10/20/2026	10219	438.99	NOV
17949	10/20/2026	10/20/2026	10219	3.90	CHANGE IN MEMORIZED RATE
17974	10/20/2026	10/20/2026	10462	238.33	MED SUPPLIES
17979	10/20/2026	10/20/2026	10443	462.52	Fuel
17989	10/20/2026	10/20/2026	12760	21,344.86	NOV
18003	10/30/2026	10/30/2026	11018	264.61	Pay Cycle(s) 10/30/2026 To 10/30/2026 - PERS
18005	10/30/2026	10/30/2026	11018	264.61	Pay Cycle(s) 10/30/2026 To 10/30/2026 - PERS
18006	10/30/2026	10/30/2026	11016	2,332.53	Pay Cycle(s) 10/30/2026 To 10/30/2026 - LEOFF
17988	10/20/2026	10/20/2026	11088	182.86	NOV
17993	10/20/2026	10/20/2026	12519	100.00	NOV
17946	10/20/2026	10/20/2026	13290	268.58	NIBP CUFFS PAPER ELECTRODES
17962	10/20/2026	10/20/2026	13615	1,332.74	BASIC FIRE MONITORING AND FIRE ALARM TESTING
17963	10/20/2026	10/20/2026	13615	512.65	FAC SUPPLIES
Report Total:				27,747.18	

This report has been reviewed by:

REMARKS:

Signature & Title

Date

ACCOUNTS PAYABLE

FIRE

As Of: 12/14/2026

Time: 03:41:43 Date: 10/28/2026

Page: 1

Accts Pay #	Received	Date Due	Vendor	Amount	Memo
17965	10/20/2026	10/20/2026 10153	AMAZON	99.18	COOK VENT FAN
17968	10/20/2026	10/20/2026 10153	AMAZON	43.27	GEN AND 3522 BATTERYS
17969	10/20/2026	10/20/2026 10153	AMAZON	9.29	RETINING CLIPS
17982	10/20/2026	10/20/2026 10153	AMAZON	120.69	FAC SUPPLIES
17986	10/20/2026	10/20/2026 10153	AMAZON	69.22	LED BULB
17972	10/20/2026	10/20/2026 10283	BASSETT REPAIR	603.12	AC COMPRESSOR 3411
17981	10/20/2026	10/20/2026 10283	BASSETT REPAIR	1,722.64	CAB AIR BAGS
17976	10/20/2026	10/20/2026 10721	COLEMAN OIL COMPANY	95.73	OIL
17970	10/20/2026	10/20/2026 10696	COMMERCIAL TIRE	1,101.93	TIRES
17978	10/20/2026	10/20/2026 14049	COPIERS NORTHWEST	211.59	COPIER FEES
18004	10/30/2026	10/30/2026 11016	DEPT. OF RETIREMENT LEOFF	2,332.53	Pay Cycle(s) 10/30/2026 To 10/30/2026 - LEOFF
17990	10/20/2026	10/20/2026 11015	DRS- DCP, DEPT OF RET DCP	1,325.00	Nov
17998	10/20/2026	10/20/2026 11378	GRANT COUNTY SOLID WASTE	17.27	WASTE
17950	10/20/2026	10/20/2026 11640	HOLMES	208.18	LIGHTS
17964	10/20/2026	10/20/2026 11640	HOLMES	41.12	LIGHTS
17966	10/20/2026	10/20/2026 12154	MBELLISH EMBROIDERY	37.87	ZIPPER HODDIE
17951	10/20/2026	10/20/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	241.94	KOCHEK ADAPTERS
17952	10/20/2026	10/20/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	139.00	UNIFORM HORST
17953	10/20/2026	10/20/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	196.78	HYDRANT GATE VALVE
17954	10/20/2026	10/20/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	455.26	HELMET
17975	10/20/2026	10/20/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	466.10	ANDERSON PANTS AND
17980	10/20/2026	10/20/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	-221.98	DUPLICATE PAY
17999	10/21/2026	10/21/2026 14740	MES MUNICIPAL EMERGENCY SERVICES INC.	111.32	CHIEF UNIFORMS
17991	10/20/2026	10/20/2026 12100	MULTI AGENCY COMM. CENTER	1,307.58	NOV
17944	10/20/2026	10/20/2026 14084	NAPA	-28.68	RETURN LMP
17959	10/20/2026	10/20/2026 14084	NAPA	-155.81	RETURN CORE BATTERIES
17960	10/20/2026	10/20/2026 14084	NAPA	1,119.61	BATTEY 3136
17971	10/20/2026	10/20/2026 14084	NAPA	3.68	BELT
17983	10/20/2026	10/20/2026 14084	NAPA	46.90	LMP LED MINI
17992	10/20/2026	10/20/2026 12491	NATION WIDE RETIREMENT SOLUTIONS (NRS)	950.00	NOV
17814	09/22/2026	09/22/2026 12547	O'REILLY	-24.20	Duplicate for invoice 249219
17957	10/20/2026	10/20/2026 12567	OXARC	468.45	HYDRO TESTING
17967	10/20/2026	10/20/2026 12795	QUINCY HARDWARE & LUMBER INC.	25.94	LIGHTS AND AIR HOSE
17994	10/20/2026	10/20/2026 12871	REED A. EUGENE	202.90	NOV
17996	10/20/2026	10/20/2026 13064	SEMCO	349.00	SEMCO
18000	10/21/2026	10/21/2026 SHWMC	SHERWIN-WILLIAMS	1,009.92	PAINT
17995	10/20/2026	10/20/2026 13120	SIMMONS, ALAN	202.90	NOV
17973	10/20/2026	10/20/2026 SNSEM	SNURE SEMINARS	218.20	SNURE SEM UPDATE
17985	10/20/2026	10/20/2026 13430	TRUSTEED PLANS SERVICE CORPORATION, Acct number 1	26,018.99	NOV
17997	10/20/2026	10/20/2026 13754	WASH. ST. COUNCIL OF FIRE FIREFIGHTERS	525.00	NOV

ACCOUNTS PAYABLE

FIRE

As Of: 12/14/2026

Time: 03:41:43 Date: 10/28/2026

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
17984	10/20/2026	10/20/2026	13805 WASHINGTON TRUST CC	591.81	CHANGE IN PRICE
17945	10/20/2026	10/20/2026	13615 WASHINGTON TRUST CC REG	412.01	HOSEBED COVER
17947	10/20/2026	10/20/2026	13615 WASHINGTON TRUST CC REG	10.20	TRACKING ON PAYMENT FOR ENGINE
17958	10/20/2026	10/20/2026	13615 WASHINGTON TRUST CC REG	37.24	COM MEETING
17977	10/20/2026	10/20/2026	13615 WASHINGTON TRUST CC REG	75.88	EMPLOY RE
17987	10/20/2026	10/20/2026	13615 WASHINGTON TRUST CC REG	567.74	HORST FM CONFERENCE
18001	10/21/2026	10/21/2026	13615 WASHINGTON TRUST CC REG	150.00	DIGIT PICTURES TO HARD DRIVE
18002	10/21/2026	10/21/2026	13615 WASHINGTON TRUST CC REG	150.00	Fire Inspector 1 and 2 renewal
17955	10/20/2026	10/20/2026	13809 WAVE TREK RESCUE	6,325.00	BOAT CLASS TRAINING
17956	10/20/2026	10/20/2026	13809 WAVE TREK RESCUE	1,375.00	REG ANDERSON TRAINING
17961	10/20/2026	10/20/2026	13809 WAVE TREK RESCUE	7,071.00	BOAT RESCUE EQUIPMENT
Report Total:				58,433.31	

This report has been reviewed by:

REMARKS:

Signature & Title

Date

TREASURER'S REPORT **Fund Totals**

Grant County Fire District #3

09/01/2026 To: 09/30/2026
Time: 12:12:49 Date: 10/12/2026
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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund	1,854,002.68	128,088.20	313,688.16	1,668,402.72	0.00	0.00	0.00	1,668,402.72
018 EMS Fund	367,045.80	15,255.56	25,393.73	356,907.63	0.00	0.00	0.00	356,907.63
201 Bond Fund	180.35	-179.83		0.52	0.00	0.00	0.00	0.52
302 Reserve Fund	2,689,260.13	8,669.36		2,697,929.49	0.00	0.00	0.00	2,697,929.49
	4,910,488.96	151,833.29	339,081.89	4,723,240.36	0.00	0.00	0.00	4,723,240.36

TREASURER'S REPORT **Account Totals**

Grant County Fire District #3

09/01/2026 To: 09/30/2026 Time: 12:12:49 Date: 10/12/2026
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Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund	1,850,952.68	128,088.20	313,688.16	1,665,352.72	0.00	0.00	1,665,352.72
2 Advanced Travel	3,050.00	0.00	0.00	3,050.00	0.00	0.00	3,050.00
18 EMS Fund	367,045.80	15,255.56	25,393.73	356,907.63	0.00	0.00	356,907.63
201 Bond Fund	180.35	-179.83	0.00	0.52	0.00	0.00	0.52
302 Reserve Fund	2,689,260.13	8,669.36	0.00	2,697,929.49	0.00	0.00	2,697,929.49
Total Cash:	4,910,488.96	151,833.29	339,081.89	4,723,240.36	0.00	0.00	4,723,240.36
	4,910,488.96	151,833.29	339,081.89	4,723,240.36	0.00	0.00	4,723,240.36

Deposit for \$911.14 was posted to General SIB reserve, County side they will correct in Oct. 18.

TREASURER'S REPORT

Signature Page

Grant County Fire District #3

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09/01/2026 To: 09/30/2026

I the undersigned Finance Officer/ Dist. Sec. for Grant County Fire District 3, and a reviewer, have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed:  Signed: 
Finance Officer/ Dist. Sec. / Date Reviewer/ Date

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

Time: 05:57:29 Date: 10/28/2026
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001 General Fund		Original	Proposed	Difference	Remarks
Revenues					
310 Taxes					
311 10 00 000	REAL & PERSONAL PROPERTY TAXES	2,940,437.20	3,370,000.00	429,562.80	114.6% 6% PER VOTER NEW CONT 203549, AND 50000
311 10 03 000	PILT - GAME LAND	0.00	0.00	0.00	0.0%
310 Taxes		2,940,437.20	3,370,000.00	429,562.80	114.6%
330 State Generated Revenues					
331 97 00 000	FEMA	0.00	0.00	0.00	0.0%
334 02 30 021	DNR GRANT SHIPPING	0.00	0.00	0.00	0.0%
334 02 30 031	DNR GRANT NOZZLE	5,000.00	0.00	(5,000.00)	0.0% NO GRANT
334 02 30 041	DNR SHB 1168	20,000.00	0.00	(20,000.00)	0.0% NO GRANT
337 20 00 000	LEASEHOLD EXCISE TAXES	20,000.00	25,000.00	5,000.00	125.0% MATCH 2026
330 State Generated Revenues		45,000.00	25,000.00	(20,000.00)	55.6%
340 Charges For Services					
341 81 00 000	PUBLIC RECORDS REQUEST	0.00	0.00	0.00	0.0% NAME CHANGE
342 21 00 000	FIRE PROTECTION SERVICES	50,000.00	50,000.00	0.00	100.0%
342 21 00 010	FIRE PROT. SERVICES- CITY OF QUINCY	722,000.00	756,134.04	34,134.04	104.7% CONTRACT RATE 2026 \$7561,34.04
342 21 00 030	FIRE PROTECTION SERVICES/ST 30/31/35/RESIDENT	77,350.00	77,350.00	0.00	100.0%
342 21 00 040	FIRE PROT. SERV- PERSONNEL-MOBE/CONTRACTED SERVICES	30,000.00	30,000.00	0.00	100.0%
342 21 00 045	FIRE PROT SERV- EQUIPMENT-MOBE	10,000.00	15,000.00	5,000.00	150.0% OFFSET MOBE EXP
340 Charges For Services		889,350.00	928,484.04	39,134.04	104.4%
360 Misc Revenues					
361 11 00 000	INVESTMENT INTEREST	25,000.00	25,000.00	0.00	100.0%
362 50 00 001	OTHER RENTS/USES CHARGES	0.00	0.00	0.00	0.0%
367 11 00 000	GIFTS, PLEDGES GRANT FROM PRIVATE SOURCE	0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Revenues					
360 Misc Revenues					
367 20 01 000	NON GOVERNMENT FUNDING-LAUZIER GRANT	0.00	0.00	0.00	0.0%
369 91 00 000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%
360 Misc Revenues		25,000.00	25,000.00	0.00	100.0%
390 Other Revenues					
395 10 00 000	SALE OF FIX ASSETS	0.00	0.00	0.00	0.0%
395 20 00 000	INSURANCE RECOVERY- ENGINE	10,973.97	0.00	(10,973.97)	0.0% NO INSURANCE RECOVERY
390 Other Revenues		10,973.97	0.00	(10,973.97)	0.0%
397 Interfund Transfers					
397 00 00 010	TRANSFER IN FROM CONSTRUCTION	0.00	0.00	0.00	0.0%
397 22 00 050	TRANSFERS IN FROM RESERVE	0.00	0.00	0.00	0.0%
397 22 00 051	TRANSFERS IN FROM RESERVE - EMERGENCY	0.00	0.00	0.00	0.0%
397 22 00 052	TRANSFERS IN FROM RESERVE - BUILDINGS	0.00	0.00	0.00	0.0%
397 Interfund Transfers		0.00	0.00	0.00	0.0%
Fund Revenues:		3,910,761.17	4,348,484.04	437,722.87	111.2%
Expenditures		Original	Proposed	Difference	Remarks
522 Fire Control					
522 10 40 000	REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 11 010	COMMISSIONER SALARIES	10,200.00	10,200.00	0.00	100.0%
522 20 11 020	DIS. SECRETARY-MSO	73,245.00	75,808.58	2,563.58	103.5% 3.5 cpi 2563.58
522 20 11 030	FIRE CHIEF	113,256.00	125,382.48	12,126.48	110.7% 7886.50 plus cpi 3.5
522 20 11 050	ASSISTANT CHIEFS	173,748.00	191,715.12	17,967.12	110.3% 11484 plus cpi 3.5

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 11 060	DEPARTMENT SECRETARY	37,587.75	38,903.32	1,315.57	103.5% 3.5 cpi 1315.58
522 20 11 130	MECHANIC	54,883.50	60,699.12	5,815.62	110.6% 3763 plus cpi 3.5
522 20 11 880	HOLIDAY PAY	8,024.64	8,024.64	0.00	100.0%
522 20 11 992	FIREFIGHTERS	394,624.10	558,913.61	164,289.51	141.6% PERCBA COLA AND 5% SALARY 82802.02/FF 9 STAFF 745218.15 9 MONTHS TO FIRE 558913.61
522 20 11 995	RESPONS. PAY	15,025.00	16,565.06	1,540.06	110.2% COLA AND 5 NEED TO ADJUST FOR MEDIC WAGES
522 20 11 998	WAGE ADJUSTMENT	0.00	0.00	0.00	0.0% NON BARGAIN SURVEY ESTIMATE
522 20 12 010	VOL SHIFTS/PER DIEM/ DUTY SHIFT	110,000.00	110,000.00	0.00	100.0%
522 20 12 013	RESIDENTSTIPEND/REIMBURSE STANDBY	110,000.00	110,000.00	0.00	100.0%
522 20 12 014	EXTRA HELP/ HOURLY	50,000.00	0.00	(50,000.00)	0.0% CPI 3.5
522 20 12 020	COMP TIME O/T	30,000.00	30,000.00	0.00	100.0%
522 20 12 022	FLSA OVERTIME	11,574.00	12,578.04	1,004.04	108.7% COLA AND 3.5 %
522 20 12 023	MOBE FIRE OT/CONTRACTED SERVICES	30,000.00	30,000.00	0.00	100.0%
522 20 13 000	OTHER COMPENSATION	0.00	0.00	0.00	0.0%
522 20 13 010	VOLUNTEER REIMBURSEMENTS	60,940.00	60,940.00	0.00	100.0%
522 20 21 000	LEOFF/PERS PENSION	53,000.00	60,000.00	7,000.00	113.2% WAGE INCREASE
522 20 22 000	SOCIAL SECURITY	50,000.00	50,000.00	0.00	100.0%
522 20 23 000	MEDICAL & BENEFIT	360,000.00	360,000.00	0.00	100.0%
522 20 24 000	STATE INDUSTRIAL INSURANCE	80,000.00	85,000.00	5,000.00	106.3% 3RD QRT WAS 25000 DOESN'T INCLUDE INCREASE IN RATES
522 20 25 000	EMPLOYMENT SECURITY	5,000.00	5,000.00	0.00	100.0%
522 20 27 000	BOARD OF VOLUNTEER FF	7,000.00	7,000.00	0.00	100.0%
522 20 30 000	UNIFORM & CLOTHING	20,000.00	20,000.00	0.00	100.0%
522 20 31 000	OFFICE SUPPLIES AND TECH	10,200.00	10,200.00	0.00	100.0%
522 20 31 070	CLOTHING - PROTECTIVE	40,000.00	40,000.00	0.00	100.0%
522 20 31 074	DNR GRANT PPE	0.00	0.00	0.00	0.0%
522 20 31 110	FOOD HUMAN CONSUMPTION	10,000.00	10,000.00	0.00	100.0%
522 20 31 160	OIL & LUBRICANTS	3,000.00	3,000.00	0.00	100.0%
522 20 31 220	MOTOR VEHICLE PARTS	16,000.00	16,000.00	0.00	100.0%
522 20 31 230	FACILITY MAIN/SUPPLIES	30,000.00	30,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 31 280	FIRE PREVENTION/COMMUNITY OUTREACH	10,000.00	10,000.00	0.00	100.0%
522 20 31 290	FIRE EXTINGUISHERS	3,060.00	3,060.00	0.00	100.0%
MAIN/REPLACEMENT					
522 20 31 300	SHOP SUPPLIES	3,000.00	4,000.00	1,000.00	133.3% INCREASE
522 20 31 330	TIRES - BATTERIES	12,000.00	15,000.00	3,000.00	125.0% INCREASE
522 20 31 360	TRAINING SUPPLIES	7,000.00	7,000.00	0.00	100.0%
522 20 32 020	DIESEL	25,000.00	35,000.00	10,000.00	140.0% FUEL COST
522 20 32 040	GASOLINE	15,000.00	20,000.00	5,000.00	133.3% FUEL COST
522 20 35 000	SHOP TOOLS & EQUIPMENT	3,500.00	3,500.00	0.00	100.0%
522 20 41 000	PROFESSIONAL SERVICES	13,000.00	13,000.00	0.00	100.0%
522 20 41 010	AUDITING	25,000.00	25,000.00	0.00	100.0%
522 20 41 020	ENGINEERING/ARCHITECTURAL SERVICES	3,000.00	3,000.00	0.00	100.0%
522 20 41 021	DNR SHIPPING	0.00	0.00	0.00	0.0%
522 20 41 060	LEGAL SERVICES	10,000.00	10,000.00	0.00	100.0%
522 20 41 320	EQUIPMENT REPAIR/ REPLACE	18,360.00	18,500.00	140.00	100.8%
522 20 42 010	COMMUNITICATION SERVICES/ INTERNET	11,000.00	13,000.00	2,000.00	118.2%
522 20 42 030	POSTAGE	2,000.00	2,000.00	0.00	100.0%
522 20 43 010	LODGING	10,000.00	10,000.00	0.00	100.0%
522 20 43 020	MEALS	7,000.00	7,000.00	0.00	100.0%
522 20 43 030	MILEAGE & TRAVEL	4,000.00	4,000.00	0.00	100.0%
522 20 44 000	ADVERTISING	4,000.00	4,000.00	0.00	100.0%
522 20 46 010	INSURANCE	100,000.00	110,000.00	10,000.00	110.0%
522 20 47 030	SEWER - UTILITY	7,000.00	7,000.00	0.00	100.0%
522 20 47 040	ELECTRICITY	25,000.00	25,000.00	0.00	100.0%
522 20 48 010	REPAIR & MAINTENANCE	50,000.00	60,000.00	10,000.00	120.0%
BUILDING					
522 20 48 040	REPAIR & MAINTENANCE	50,000.00	50,000.00	0.00	100.0%
EQUIP/APP					
522 20 49 000	MISCELLANEOUS	1,000.00	1,000.00	0.00	100.0%

TARGETING AD POSSIBLE 10000.00 ADDITIONAL

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 49 020	DISTRICT DUES/SUB/MEMBERSHIPS	50,000.00	50,000.00	0.00	100.0% Vp: Assoc increase 1500.00
522 20 49 030	PROFESSIONAL DUES SUB MEMBERSHIP	5,000.00	5,000.00	0.00	100.0%
522 20 49 060	REGISTRATIONS	28,000.00	28,000.00	0.00	100.0%
522 20 49 090	ELECTIONS	4,000.00	4,000.00	0.00	100.0%
522 20 49 360	MEMBER RECOGNITION	12,000.00	12,000.00	0.00	100.0%
522 50 40 000	BUILDING RENTAL	4,000.00	4,000.00	0.00	100.0%
522 Fire Control		2,489,227.99	2,698,989.97	209,761.98	108.4%
580 Non Expenditures					
588 10 00 000	PRIOR PERIOD ADJUSTMENT	0.00	0.00	0.00	0.0%
589 90 00 000	PAYROLL CLEARING ACCOUNT	0.00	0.00	0.00	0.0%
580 Non Expenditures		0.00	0.00	0.00	0.0%
591 Debt Service					
591 22 70 001	SOFTWARE SUBSCRIPTIONS LONG TERM	0.00	0.00	0.00	0.0%
591 22 70 005	LEASE PAYMENT FOR ENGINE PRIN. CONFIRM BARS CODE	244,464.68	244,464.68	0.00	100.0%
591 22 70 006	LEASE PAYMENT FOR ENGINE INT CONFIRM BARS	23,440.42	23,440.42	0.00	100.0%
591 Debt Service		267,905.10	267,905.10	0.00	100.0%
594 Capital Expenditures					
594 22 62 000	BUILDING & STRUCTURES	100,000.00	100,000.00	0.00	100.0%
594 22 64 000	NON EMERG. EQUIPMENT	3,000.00	3,000.00	0.00	100.0%
594 22 64 010	COMMUNICATION EQUIPMENT	10,000.00	10,000.00	0.00	100.0%
594 22 64 030	TRANS. VEH (STAFF)	10,000.00	60,000.00	50,000.00	600.0%
594 22 64 041	DNR GRANT SH 1168	20,000.00	0.00	(20,000.00)	0.0% NO GRANT RECIEVED
594 22 64 070	FACILITY FURNISHING	20,000.00	20,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
594 Capital Expenditures					
594 22 64 100	FIRE EQUIPMENT	90,000.00	100,000.00	10,000.00	111.1%
594 22 64 120	REPLACEMENT APPARATUS	40,000.00	40,000.00	0.00	100.0%
594 22 64 121	REPLACEMENT- ENGINE	221,567.82	0.00	(221,567.82)	0.0% NO INSURANCE REPLACEMENT
INSURANCE					
594 22 64 122	NEW ENGINE	746,253.00	100,000.00	(646,253.00)	13.4% USED
594 22 64 530	TRUCKS/CONSTRUCTION	50,000.00	50,000.00	0.00	100.0%
594 22 64 540	Ranco Truck Build	100,000.00	0.00	(100,000.00)	0.0% TRUCK COMPETED
594 Capital Expenditures		1,410,820.82	483,000.00	(927,820.82)	34.2%
597 Interfund Transfers					
597 20 83 010	LAND PAYMENT INTEREST LONG TERM	0.00	0.00	0.00	0.0%
597 20 89 000	OTHER DEBT SERVICE COSTS	0.00	0.00	0.00	0.0%
597 22 00 000	TRANSFERS OUT TO RESERVE	600,000.00	600,000.00	0.00	100.0%
597 22 00 003	TRANSFER - OUT- FIRE APPARATUS PRINCIPAL	0.00	0.00	0.00	0.0%
597 22 00 006	TRANSFER - OUT - FIRE APPARATUS INTEREST	0.00	0.00	0.00	0.0%
597 22 00 008	TRANSFERS - OUT TO FUND 202	0.00	0.00	0.00	0.0%
597 22 00 010	TRANSFER OUT TO RESERVE TRUCK PAYMENT	300,000.00	300,000.00	0.00	100.0%
597 22 00 040	TRANSFERS OUT TO BOND TO COVER TAX REFUND	0.00	0.00	0.00	0.0%
597 Interfund Transfers		900,000.00	900,000.00	0.00	100.0%
034 DNR 2018 Phase 1					
522 Fire Control					
522 20 31 324	EQUIPMENT SUPPLIES DNR PHASE 1	0.00	0.00	0.00	0.0%
522 Fire Control		0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund				
Expenditures	Original	Proposed	Difference	Remarks
034 DNR 2018 Phase 1	0.00	0.00	0.00	0.0%
Fund Expenditures:	5,067,953.91	4,349,895.07	(718,058.84)	85.8%
Fund Excess/(Deficit):	(1,157,192.74)	(1,411.03)		

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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018 EMS Fund		Original	Proposed	Difference	Remarks
Revenues					
310 Taxes					
311 10 00 001	REAL & PERSONAL PROPERTY TAXES	816,847.98	915,000.00	98,152.02	1% 825016 PLUS NEW CONSTRUCTION USE 42625, 47359
311 10 03 001	PILT - GAME LAND	0.00	0.00	0.00	0.0%
310 Taxes		816,847.98	915,000.00	98,152.02	112.0%
330 State Generated Revenues					
334 04 90 001	DEPARTMENT OF HEALTH GRANT	500.00	500.00	0.00	100.0%
337 20 00 001	LEASEHOLD EXCISE TAXES	10,000.00	10,000.00	0.00	100.0%
330 State Generated Revenues		10,500.00	10,500.00	0.00	100.0%
360 Misc Revenues					
361 11 00 001	INVESTMENT INTEREST	15,000.00	15,000.00	0.00	100.0%
369 91 00 001	MISCELLANEOUS	0.00	0.00	0.00	0.0%
360 Misc Revenues		15,000.00	15,000.00	0.00	100.0%
390 Other Revenues					
397 00 00 001	TRANSFERS IN	0.00	0.00	0.00	0.0%
390 Other Revenues		0.00	0.00	0.00	0.0%
Fund Revenues:		842,347.98	940,500.00	98,152.02	111.7%
Expenditures		Original	Proposed	Difference	Remarks
522 Fire Control					
522 10 40 001	REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 11 021	DIS. SEC- MSO	24,415.00	25,269.52	854.52	103.5% CPI 3.5
522 20 11 031	FIRE CHIEF	37,752.00	39,073.32	1,321.32	103.5% CPI 3.5
522 20 11 051	ASSISTANT CHIEFS	57,916.00	59,943.06	2,027.06	103.5% CPI 3.5
522 20 11 061	DEPARTMENT SECRETARY	12,529.25	12,967.78	438.53	103.5% CPI 3.5

2027 PROPOSED BUDGET CHANGES

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018 EMS Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 11 131	MECHANIC	18,294.50	18,934.80	640.30	103.5% CPI 3.5
522 20 11 991	FIREFIGHTERS	168,983.72	186,304.55	17,320.83	110.2% PERCBA COLA AND 5% SALARY 82802.02/FF 9 STAFF 745218.15 3 MONTHS TO EMS 186304.55
522 20 11 999	WAGE ADJUSTMENT	0.00	0.00	0.00	0.0%
522 20 12 011	EXTRA HELP HOURLY	1,000.00	1,000.00	0.00	100.0%
522 20 13 011	VOLUNTEER REIMBURSEMENTS	25,000.00	25,000.00	0.00	100.0%
522 20 21 001	LEOFF/PERS	20,000.00	25,000.00	5,000.00	125.0%
522 20 22 001	SOCIAL SECURITY	12,000.00	12,000.00	0.00	100.0%
522 20 23 001	MEDICAL & BENEFITS	100,000.00	100,000.00	0.00	100.0%
522 20 24 001	STATE INDUSTRIAL INSURANCE	25,000.00	30,000.00	5,000.00	120.0% 26 3RD QRT DOESN'T INCLUDE INCREASE IN RATES
522 20 26 001	UNIFORM & CLOTHING	5,500.00	5,500.00	0.00	100.0%
522 20 27 001	BOARD OF VOLUNTEER	5,000.00	5,000.00	0.00	100.0%
FIREFIGHTERS					
522 20 31 001	OFFICE SUPPLIES	1,020.00	1,020.00	0.00	100.0%
522 20 31 071	CLOTHING & PROTECTON	15,000.00	15,000.00	0.00	100.0%
522 20 31 111	FOOD HUMAN CONSUMPTION	1,000.00	1,000.00	0.00	100.0%
522 20 31 161	OIL & LUBRICANTS	2,100.00	2,100.00	0.00	100.0%
522 20 31 201	MEDICAL SUPPLIES	8,160.00	8,160.00	0.00	100.0%
522 20 31 221	MOTOR VEHICLE PARTS	7,140.00	7,140.00	0.00	100.0%
522 20 31 231	FACILITY MAIN/SUPPLIES	4,500.00	4,500.00	0.00	100.0%
522 20 31 321	EQUIPMENT	5,300.00	5,300.00	0.00	100.0%
522 20 31 331	TIRES & BATTERIES	5,100.00	5,100.00	0.00	100.0%
522 20 31 361	TRAINING SUPPLIES	4,253.40	4,253.40	0.00	100.0%
522 20 32 021	DIESEL	7,700.00	7,700.00	0.00	100.0%
522 20 32 041	GASOLINE	6,000.00	6,000.00	0.00	100.0%
522 20 35 001	SHOP TOOLS & EQUIPMENT	1,020.00	1,020.00	0.00	100.0%
522 20 41 001	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	100.0%
522 20 42 011	TELEPHONE	6,500.00	6,500.00	0.00	100.0%
522 20 42 031	POSTAGE	1,000.00	1,000.00	0.00	100.0%
522 20 43 011	LODGING	1,200.00	1,200.00	0.00	100.0%
522 20 43 021	MEALS	1,000.00	1,000.00	0.00	100.0%
522 20 43 031	MILEAGE & TRAVEL	1,300.00	1,300.00	0.00	100.0%
522 20 44 001	ADVERTISING	750.00	750.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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018 EMS Fund	Original	Proposed	Difference	Remarks
Expenditures				
522 Fire Control				
522 20 47 031 SEWER - UTILITY	2,550.00	2,550.00	0.00	100.0%
522 20 47 041 ELECTRICITY	7,752.00	7,752.00	0.00	100.0%
522 20 49 061 REGISTRATIONS	15,300.00	15,300.00	0.00	100.0%
522 20 49 071 CONTRACTS	311,138.40	273,000.00	(38,138.40)	87.7% COL EMS CONTRACT INCREASE 3-5 2026 256138.40 AT 5% 12806.92 TOTAL FOR 2027 268945.32, INCREASE IN LIFELINE CONTRACT IN 2026 WAS 3278 INCREASE TO 4000.00,
522 20 49 091 ELECTIONS	0.00	0.00	0.00	0.0%
522 Fire Control	940,174.27	934,638.43	(5,535.84)	99.4%
580 Non Expenditures				
588 10 00 018 PRIOR PERIOD(S) ADJUSTMENTS	0.00	0.00	0.00	0.0%
- OTHER COSTS ALLOCATIONS				
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures				
594 22 64 011 EMS EQUIPMENT	0.00	10,000.00	10,000.00	0.0% UPDATE EQUIPMENT
594 Capital Expenditures	0.00	10,000.00	10,000.00	0.0%
Fund Expenditures:	940,174.27	944,638.43	4,464.16	100.5%
Fund Excess/(Deficit):	(97,826.29)	(4,138.43)		

2027 PROPOSED BUDGET CHANGES

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201 Bond Fund				
Revenues	Original	Proposed	Difference	Remarks
310 Taxes				
311 10 00 002 REAL & PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.0%
310 Taxes	0.00	0.00	0.00	0.0%
330 State Generated Revenues				
311 10 03 002 PILT - GAME LAND	0.00	0.00	0.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues				
361 11 00 002 INVESTMENT INTEREST	0.00	0.00	0.00	0.0%
367 19 01 002 Nature Conservancy	0.00	0.00	0.00	0.0%
369 91 00 002 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 22 00 002 Transfer in from General for Tax refund coverage	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	0.00	0.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
522 Fire Control				
522 10 40 002 REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 40 002 REFUND FROM PROPERTY TAX FOR BOND PER COUNTY	0.00	0.00	0.00	0.0%
522 20 49 002 Miscellaneous	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

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201 Bond Fund				
Expenditures	Original	Proposed	Difference	Remarks
580 Non Expenditures				
588 10 00 002 Prior Period(s) Adjustments - Other Costs Allocations	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service				
591 22 70 002 Principal	0.00	0.00	0.00	0.0%
592 22 80 002 Interest	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2027 PROPOSED BUDGET CHANGES

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202 LTGO Fund					
Revenues	Original	Proposed	Difference	Remarks	
360 Misc Revenues					
369 91 00 003 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%	
360 Misc Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenues					
397 00 00 003 TRANSFERS IN	0.00	0.00	0.00	0.0%	
390 Other Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 22 00 003 TRANSFER IN - FIRE APPARATUS PRINCIPAL	0.00	0.00	0.00	0.0%	
397 22 00 004 TRANSFER IN - FIRE APPARATUS INTEREST	0.00	0.00	0.00	0.0%	
397 22 00 005 TRANSFER IN - LAND PAYMENT INTEREST ST 35	0.00	0.00	0.00	0.0%	
397 22 00 006 TRANSFER IN - LAND PAYMENT PRIN ST#35	0.00	0.00	0.00	0.0%	
397 22 00 008 TRANSFER IN FROM FUND 001	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00			

2027 PROPOSED BUDGET CHANGES

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301 Construction Fund					
Revenues	Original	Proposed	Difference	Remarks	
360 Misc Revenues					
361 11 00 004 INVESMENT INTEREST	0.00	0.00	0.00	0.0%	
360 Misc Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenues					
397 00 00 004 TRANSFERS IN	0.00	0.00	0.00	0.0%	
390 Other Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 007 TRANSFER IN FROM RES. ST 37	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	0.00	0.00	0.00	0.0%	
Expenditures	Original	Proposed	Difference	Remarks	
522 Fire Control					
522 20 41 024 ENGINEERING/ARCHITECT/CONSULT/LEGAL/SER V	0.00	0.00	0.00	0.0%	
522 20 49 004 MISCELLANEOUS	0.00	0.00	0.00	0.0%	
522 Fire Control	0.00	0.00	0.00	0.0%	
597 Interfund Transfers					
597 22 00 004 TRANSFER OUT	0.00	0.00	0.00	0.0%	
597 22 00 009 TRANSFER-OUT-RESERVE FUND	0.00	0.00	0.00	0.0%	
597 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00	0.00		

2027 PROPOSED BUDGET CHANGES

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302 Reserve Fund					
Revenues	Original	Proposed	Difference	Remarks	
340 Charges For Services					
341 81 00 005 INCIDENT REPORT FEE	0.00	0.00	0.00	0.0%	
342 21 00 005 FIRE PROTECTION SERVICES	8,000.00	8,000.00	0.00	100.0%	
342 40 00 005 INSPECTION FEES	10,000.00	10,000.00	0.00	100.0%	
340 Charges For Services	18,000.00	18,000.00	0.00	100.0%	
360 Misc Revenues					
361 11 00 005 INVESTMENT INTEREST	2,000.00	2,000.00	0.00	100.0%	
369 91 00 005 MISC. REV.	0.00	0.00	0.00	0.0%	
360 Misc Revenues	2,000.00	2,000.00	0.00	100.0%	
390 Other Revenues					
395 10 00 005 SALE OF FIX ASSETS	0.00	0.00	0.00	0.0%	
397 00 00 005 TRANSFERS IN	600,000.00	600,000.00	0.00	100.0%	
390 Other Revenues	600,000.00	600,000.00	0.00	100.0%	
397 Interfund Transfers					
397 00 00 006 TRANSFER IN - CONSTRUCTION FUND	0.00	0.00	0.00	0.0%	
397 00 00 020 TRANSFER IN GENERAL - TRUCK PAYMENT	300,000.00	300,000.00	0.00	100.0%	
397 Interfund Transfers	300,000.00	300,000.00	0.00	100.0%	
Fund Revenues:	920,000.00	920,000.00	0.00	100.0%	
Expenditures	Original	Proposed	Difference	Remarks	
597 Interfund Transfers					
597 22 00 050 TRANSFERS-OUT TO GF	0.00	0.00	0.00	0.0%	
597 22 00 051 TRANSFERS-OUT TO GF - EMERGENCY	0.00	0.00	0.00	0.0%	

2027 PROPOSED BUDGET CHANGES

302 Reserve Fund				
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers				
597 22 00 052 TRANSFERS OUT TO GF - BUILDINGS	0.00	0.00	0.00	0.0%
597 22 00 053 TRANSFERS-OUT TO CONSTRUCTION FUND ST 37	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	920,000.00	920,000.00		

2027 PROPOSED BUDGET CHANGES
Fund Totals

Fund	Revenues			Expenditures		
	Original	Proposed	Difference	Original	Proposed	Difference
001 General Fund	3,910,761.17	4,348,484.04	437,722.87	5,067,953.91	4,349,895.07	(718,058.84)
018 EMS Fund	842,347.98	940,500.00	98,152.02	940,174.27	944,638.43	4,464.16
201 Bond Fund	0.00	0.00	0.00	0.00	0.00	0.00
202 LTGO Fund	0.00	0.00	0.00	0.00	0.00	0.00
301 Construction Fund	0.00	0.00	0.00	0.00	0.00	0.00
302 Reserve Fund	920,000.00	920,000.00	0.00	0.00	0.00	0.00
Excess/(Deficit):	5,673,109.15	6,208,984.04	535,874.89	6,008,128.18	5,294,533.50	(713,594.68)

88.1%



GRANT COUNTY FIRE DISTRICT #3

1201 CENTRAL AVENUE S • P.O. BOX 565 • QUINCY, WA 98848

P: (509)787-2713 | WWW.GCFD3.NET

COMMISSIONERS: KEVEN CHILD, CARL YEATES, RANDY ZOLMAN

DISTRICT SECRETARY: APRIL STUCKY

RESOLUTION NO. 26 11 01 TRANSFER FROM GENERAL FUND TO RESERVE FUND

WHEREAS: Grant County Fire District #3 has fulfilled its necessary obligations and has sufficient funds in the General Fund Account to cover ongoing commitments.

WHEREAS: Funds will be transferred to the reserve account for future needs.

NOW, THEREFORE BE IT RESOLVED: That the County Treasurer be authorized and instructed to transfer the sum of "THREE HUNDRED THOUSAND" (\$300,000.00) from the General Account Number 663-003-001 to Reserve Account Number 663-003-003, and

BE IT FURTHER RESOLVED: That copies of this Resolution be sent to the County Treasurer and County Auditor.

Resolution: NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of Grant County Fire Protection District #3 hereby adopts the transfer from General Fund to Reserve Fund, changes to be effective immediately.

Adoption: ADOPTED at a regular meeting of Grant County Fire Protection District #3 Board of Commissioners on **November 3, 2026**, the following Commissioners being present and voting:

Resolution No. 26 11 01 hereby approved on this 3rd day of November 2026.

For Grant County Fire District #3

By: _____
Commissioner

By: _____
Commissioner

By: _____
Commissioner

By: _____
District Secretary

**2027
FIRE
BUDGET:**



2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Revenues					
310 Taxes					
311 10 00 000	REAL & PERSONAL PROPERTY TAXES	2,940,437.20	3,370,000.00	429,562.80	114.6% 6% PER VOTER NEW CONT 203549, AND 50000
311 10 03 000	PILT - GAME LAND	0.00	0.00	0.00	0.0%
310 Taxes		2,940,437.20	3,370,000.00	429,562.80	114.6%
330 State Generated Revenues					
331 97 00 000	FEMA	0.00	0.00	0.00	0.0%
334 02 30 021	DNR GRANT SHIPPING	0.00	0.00	0.00	0.0%
334 02 30 031	DNR GRANT NOZZLE	5,000.00	0.00	(5,000.00)	0.0% NO GRANT
334 02 30 041	DNR SHB 1168	20,000.00	0.00	(20,000.00)	0.0% NO GRANT
337 20 00 000	LEASEHOLD EXCISE TAXES	20,000.00	25,000.00	5,000.00	125.0% MATCH 2026
330 State Generated Revenues		45,000.00	25,000.00	(20,000.00)	55.6%
340 Charges For Services					
341 81 00 000	PUBLIC RECORDS REQUEST	0.00	0.00	0.00	0.0% NAME CHANGE
342 21 00 000	FIRE PROTECTION SERVICES	50,000.00	50,000.00	0.00	100.0%
342 21 00 010	FIRE PROT. SERVICES- CITY OF QUINCY	722,000.00	756,134.04	34,134.04	104.7% CONTRACT RATE 2026 \$7561,34.04
342 21 00 030	FIRE PROTECTION SERVICES/ST 30/31/35/RESIDENT	77,350.00	77,350.00	0.00	100.0%
342 21 00 040	FIRE PROT. SERV- PERSONNEL-MOBE/CONTRACTED SERVICES	30,000.00	30,000.00	0.00	100.0%
342 21 00 045	FIRE PROT SERV- EQUIPMENT-MOBE	10,000.00	15,000.00	5,000.00	150.0% OFFSET MOBE EXP
340 Charges For Services		889,350.00	928,484.04	39,134.04	104.4%
360 Misc Revenues					
361 11 00 000	INVESTMENT INTEREST	25,000.00	25,000.00	0.00	100.0%
362 50 00 001	OTHER RENTS/USES CHARGES	0.00	0.00	0.00	0.0%
367 11 00 000	GIFTS, PLEDGES GRANT FROM PRIVATE SOURCE	0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Revenues					
360 Misc Revenues					
367 20 01 000	NON GOVERNMENT FUNDING-LAUZIER GRANT	0.00	0.00	0.00	0.0%
369 91 00 000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%
360 Misc Revenues		25,000.00	25,000.00	0.00	100.0%
390 Other Revenues					
395 10 00 000	SALE OF FIX ASSETS	0.00	0.00	0.00	0.0%
395 20 00 000	INSURANCE RECOVERY- ENGINE	10,973.97	0.00	(10,973.97)	0.0% NO INSURANCE RECOVERY
390 Other Revenues		10,973.97	0.00	(10,973.97)	0.0%
397 Interfund Transfers					
397 00 00 010	TRANSFER IN FROM CONSTRUCTION	0.00	0.00	0.00	0.0%
397 22 00 050	TRANSFERS IN FROM RESERVE	0.00	0.00	0.00	0.0%
397 22 00 051	TRANSFERS IN FROM RESERVE - EMERGENCY	0.00	0.00	0.00	0.0%
397 22 00 052	TRANSFERS IN FROM RESERVE - BUILDINGS	0.00	0.00	0.00	0.0%
397 Interfund Transfers		0.00	0.00	0.00	0.0%
Fund Revenues:		3,910,761.17	4,348,484.04	437,722.87	111.2%
Expenditures		Original	Proposed	Difference	Remarks
522 Fire Control					
522 10 40 000	REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 11 010	COMMISSIONER SALARIES	10,200.00	10,200.00	0.00	100.0%
522 20 11 020	DIS. SECRETARY-MSO	73,245.00	75,808.58	2,563.58	103.5% 3.5 cpi 2563.58
522 20 11 030	FIRE CHIEF	113,256.00	125,382.48	12,126.48	110.7% 7886.50 plus cpi 3.5
522 20 11 050	ASSISTANT CHIEFS	173,748.00	191,715.12	17,967.12	110.3% 11484 plus cpi 3.5

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 11 060	DEPARTMENT SECRETARY	37,587.75	38,903.32	1,315.57	103.5% 3.5 cpi 1315.58
522 20 11 130	MECHANIC	54,883.50	60,699.12	5,815.62	110.6% 3763 plus cpi 3.5
522 20 11 880	HOLIDAY PAY	8,024.64	8,024.64	0.00	100.0%
522 20 11 992	FIREFIGHTERS	394,624.10	558,913.61	164,289.51	141.6% PERCBA COLA AND 5% SALARY 82802.02/FF 9 STAFF 745218.15 9 MONTHS TO FIRE 558913.61
522 20 11 995	RESPONS. PAY	15,025.00	16,565.06	1,540.06	110.2% COLA AND 5 NEED TO ADJUST FOR MEDIC WAGES
522 20 11 998	WAGE ADJUSTMENT	0.00	0.00	0.00	0.0% NON BARGAIN SURVEY ESTIMATE
522 20 12 010	VOL SHIFTS/PER DIEM/ DUTY SHIFT	110,000.00	110,000.00	0.00	100.0%
522 20 12 013	RESIDENTSTIPEND/REIMBURSE	110,000.00	110,000.00	0.00	100.0%
STANDBY					
522 20 12 014	EXTRA HELP/ HOURLY	50,000.00	0.00	(50,000.00)	0.0% CPI 3.5
522 20 12 020	COMP TIME O/T	30,000.00	30,000.00	0.00	100.0%
522 20 12 022	FLSA OVERTIME	11,574.00	12,578.04	1,004.04	108.7% COLA AND 3.5 %
522 20 12 023	MOBE FIRE OT/CONTRACTED SERVICES	30,000.00	30,000.00	0.00	100.0%
522 20 13 000	OTHER COMPENSATION	0.00	0.00	0.00	0.0%
522 20 13 010	VOLUNTEER REIMBURSEMENTS	60,940.00	60,940.00	0.00	100.0%
522 20 21 000	LEOFF/PERS PENSION	53,000.00	60,000.00	7,000.00	113.2% WAGE INCREASE
522 20 22 000	SOCIAL SECURITY	50,000.00	50,000.00	0.00	100.0%
522 20 23 000	MEDICAL & BENEFIT	360,000.00	360,000.00	0.00	100.0%
522 20 24 000	STATE INDUSTRIAL INSURANCE	80,000.00	85,000.00	5,000.00	106.3% 3RD QRT WAS 25000 DOESN'T INCLUDE INCREASE IN RATES
522 20 25 000	EMPLOYMENT SECURITY	5,000.00	5,000.00	0.00	100.0%
522 20 27 000	BOARD OF VOLUNTEER FF	7,000.00	7,000.00	0.00	100.0%
522 20 30 000	UNIFORM & CLOTHING	20,000.00	20,000.00	0.00	100.0%
522 20 31 000	OFFICE SUPPLIES AND TECH	10,200.00	10,200.00	0.00	100.0%
522 20 31 070	CLOTHING - PROTECTIVE	40,000.00	40,000.00	0.00	100.0%
522 20 31 074	DNR GRANT PPE	0.00	0.00	0.00	0.0%
522 20 31 110	FOOD HUMAN CONSUMPTION	10,000.00	10,000.00	0.00	100.0%
522 20 31 160	OIL & LUBRICANTS	3,000.00	3,000.00	0.00	100.0%
522 20 31 220	MOTOR VEHICLE PARTS	16,000.00	16,000.00	0.00	100.0%
522 20 31 230	FACILITY MAIN/SUPPLIES	30,000.00	30,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund					
Expenditures	Original	Proposed	Difference	Remarks	
522 Fire Control					
522 20 31 280 FIRE PREVENTION/COMMUNITY OUTREACH	10,000.00	10,000.00	0.00	100.0%	
522 20 31 290 FIRE EXTINGUISHERS MAIN/REPLACEMENT	3,060.00	3,060.00	0.00	100.0%	
522 20 31 300 SHOP SUPPLIES	3,000.00	4,000.00	1,000.00	133.3%	INCREASE
522 20 31 330 TIRES - BATTERIES	12,000.00	15,000.00	3,000.00	125.0%	INCREASE
522 20 31 360 TRAINING SUPPLIES	7,000.00	7,000.00	0.00	100.0%	
522 20 32 020 DIESEL	25,000.00	35,000.00	10,000.00	140.0%	FUEL COST
522 20 32 040 GASOLINE	15,000.00	20,000.00	5,000.00	133.3%	FUEL COST
522 20 35 000 SHOP TOOLS & EQUIPMENT	3,500.00	3,500.00	0.00	100.0%	
522 20 41 000 PROFESSIONAL SERVICES	13,000.00	13,000.00	0.00	100.0%	
522 20 41 010 AUDITING	25,000.00	25,000.00	0.00	100.0%	
522 20 41 020 ENGINEERING/ARCHITECTURAL SERVICES	3,000.00	3,000.00	0.00	100.0%	
522 20 41 021 DNR SHIPPING	0.00	0.00	0.00	0.0%	
522 20 41 060 LEGAL SERVICES	10,000.00	10,000.00	0.00	100.0%	
522 20 41 320 EQUIPMENT REPAIR/ REPLACE	18,360.00	18,500.00	140.00	100.8%	
522 20 42 010 COMMUNICATION SERVICES/ INTERNET	11,000.00	13,000.00	2,000.00	118.2%	
522 20 42 030 POSTAGE	2,000.00	2,000.00	0.00	100.0%	
522 20 43 010 LODGING	10,000.00	10,000.00	0.00	100.0%	
522 20 43 020 MEALS	7,000.00	7,000.00	0.00	100.0%	
522 20 43 030 MILEAGE & TRAVEL	4,000.00	4,000.00	0.00	100.0%	
522 20 44 000 ADVERTISING	4,000.00	4,000.00	0.00	100.0%	
522 20 46 010 INSURANCE	100,000.00	110,000.00	10,000.00	110.0%	TARGETING AD POSSIBLE 10000.00 ADDITIONAL
522 20 47 030 SEWER - UTILITY	7,000.00	7,000.00	0.00	100.0%	
522 20 47 040 ELECTRICITY	25,000.00	25,000.00	0.00	100.0%	
522 20 48 010 REPAIR & MAINTENANCE BUILDING	50,000.00	60,000.00	10,000.00	120.0%	
522 20 48 040 REPAIR & MAINTENANCE EQUIP/APP	50,000.00	50,000.00	0.00	100.0%	
522 20 49 000 MISCELLANEOUS	1,000.00	1,000.00	0.00	100.0%	

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 49 020 DISTRICT DUES/SUB/MEMBERSHIPS		50,000.00	50,000.00	0.00	100.0% Vp, Assoc increase 1500.00
522 20 49 030 PROFESSIONAL DUES SUB MEMBERSHIP		5,000.00	5,000.00	0.00	100.0%
522 20 49 060 REGISTRATIONS		28,000.00	28,000.00	0.00	100.0%
522 20 49 090 ELECTIONS		4,000.00	4,000.00	0.00	100.0%
522 20 49 360 MEMBER RECOGNITION		12,000.00	12,000.00	0.00	100.0%
522 50 40 000 BUILDING RENTAL		4,000.00	4,000.00	0.00	100.0%
522 Fire Control		2,489,227.99	2,698,989.97	209,761.98	108.4%
580 Non Expenditures					
588 10 00 000 PRIOR PERIOD ADJUSTMENT		0.00	0.00	0.00	0.0%
589 90 00 000 PAYROLL CLEARING ACCOUNT		0.00	0.00	0.00	0.0%
580 Non Expenditures		0.00	0.00	0.00	0.0%
591 Debt Service					
591 22 70 001 SOFTWARE SUBSCRIPTIONS LONG TERM		0.00	0.00	0.00	0.0%
591 22 70 005 LEASE PAYMENT FOR ENGINE PRIN. CONFIRM BARS CODE		244,464.68	244,464.68	0.00	100.0%
591 22 70 006 LEASE PAYMENT FOR ENGINE INT CONFIRM BARS		23,440.42	23,440.42	0.00	100.0%
591 Debt Service		267,905.10	267,905.10	0.00	100.0%
594 Capital Expenditures					
594 22 62 000 BUILDING & STRUCTURES		100,000.00	100,000.00	0.00	100.0%
594 22 64 000 NON EMERG. EQUIPMENT		3,000.00	3,000.00	0.00	100.0%
594 22 64 010 COMMUNICATION EQUIPMENT		10,000.00	10,000.00	0.00	100.0%
594 22 64 030 TRANS. VEH (STAFF)		10,000.00	60,000.00	50,000.00	600.0%
594 22 64 041 DNR GRANT SH 1168		20,000.00	0.00	(20,000.00)	0.0% NO GRANT RECIEVED
594 22 64 070 FACILITY FURNISHING		20,000.00	20,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
594 Capital Expenditures					
594 22 64 100	FIRE EQUIPMENT	90,000.00	100,000.00	10,000.00	111.1%
594 22 64 120	REPLACEMENT APPARATUS	40,000.00	40,000.00	0.00	100.0%
594 22 64 121	REPLACEMENT- ENGINE INSURANCE	221,567.82	0.00	(221,567.82)	0.0% NO INSURANCE REPLACEMENT
594 22 64 122	NEW ENGINE	746,253.00	100,000.00	(646,253.00)	13.4% USED
594 22 64 530	TRUCKS/CONSTRUCTION	50,000.00	50,000.00	0.00	100.0%
594 22 64 540	Ranco Truck Build	100,000.00	0.00	(100,000.00)	0.0% TRUCK COMPETED
594 Capital Expenditures		1,410,820.82	483,000.00	(927,820.82)	34.2%
597 Interfund Transfers					
597 20 83 010	LAND PAYMENT INTEREST LONG TERM	0.00	0.00	0.00	0.0%
597 20 89 000	OTHER DEBT SERVICE COSTS	0.00	0.00	0.00	0.0%
597 22 00 000	TRANSFERS OUT TO RESERVE	600,000.00	600,000.00	0.00	100.0%
597 22 00 003	TRANSFER - OUT- FIRE APPARATUS PRINCIPAL	0.00	0.00	0.00	0.0%
597 22 00 006	TRANSFER - OUT - FIRE APPARATUS INTEREST	0.00	0.00	0.00	0.0%
597 22 00 008	TRANSFERS - OUT TO FUND 202	0.00	0.00	0.00	0.0%
597 22 00 010	TRANSFER OUT TO RESERVE TRUCK PAYMENT	300,000.00	300,000.00	0.00	100.0%
597 22 00 040	TRANSFERS OUT TO BOND TO COVER TAX REFUND	0.00	0.00	0.00	0.0%
597 Interfund Transfers		900,000.00	900,000.00	0.00	100.0%
034 DNR 2018 Phase 1					
522 Fire Control					
522 20 31 324	EQUIPMENT SUPPLIES DNR PHASE 1	0.00	0.00	0.00	0.0%
522 Fire Control		0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund				
Expenditures	Original	Proposed	Difference	Remarks
034 DNR 2018 Phase 1	0.00	0.00	0.00	0.0%
Fund Expenditures:	5,067,953.91	4,349,895.07	(718,058.84)	85.8%
Fund Excess/(Deficit):	(1,157,192.74)	(1,411.03)		

2027 PROPOSED BUDGET CHANGES

Fund Totals

Fund	Revenues			Expenditures		
	Original	Proposed	Difference	Original	Proposed	Difference
001 General Fund	3,910,761.17	4,348,484.04	437,722.87 111.2%	5,067,953.91	4,349,895.07	(718,058.84) 85.8%
Excess/(Deficit):	3,910,761.17	4,348,484.04	437,722.87 111.2%	5,067,953.91	4,349,895.07	(718,058.84) 85.8%

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, April Stucky,
(Name)

District Secretary, for Grant County Fire District #3, do hereby certify to
(Title) (District Name)

the Grant County legislative authority that the Board of Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2027 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/03/2026:
(Date of Public Hearing)

Regular Levy: \$3,370,000.00
(State the **total** dollar amount to be levied)

Excess Levy: _____
(State the **total** dollar amount to be levied)

Refund Levy: 7,958.30
(State the **total** dollar amount to be levied)

Signature: _____

Date: 11/03/2026

To ask about the availability of this publication in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users, please call (360) 705-6718. For tax assistance, call (360) 534-1400.

2027
EMS





Ordinance / Resolution No. 26 11 02
RCW 84.55.120

WHEREAS, the Board of Commissioners of Grant County Fire District #3 has met and considered
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2027; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 816,847.98; and,
(Previous year's levy amount)

WHEREAS, the population of this district is ☐ more than or ☐ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2027 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 8,168.48

which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 3 day of November, 2026.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

REV 64 0101e (w) (12/9/14)

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, April Stucky,
(Name)

District Secretary, for Grant County Fire District #3, do hereby certify to
(Title) (District Name)

the Grant County legislative authority that the Board of Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2027 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/03/2026:
(Date of Public Hearing)

Regular Levy: \$915,000.00
(State the total dollar amount to be levied)

Excess Levy:
(State the total dollar amount to be levied)

Refund Levy: \$2,182.42
(State the total dollar amount to be levied)

Signature: _____

Date: 11/03/2026

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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018 EMS Fund		Original	Proposed	Difference	Remarks
Revenues					
310 Taxes					
311 10 00 001	REAL & PERSONAL PROPERTY TAXES	816,847.98	915,000.00	98,152.02	1% 825016 PLUS NEW CONSTRUCTION USE 42625, 47359
311 10 03 001	PILT - GAME LAND	0.00	0.00	0.00	0.0%
310 Taxes		816,847.98	915,000.00	98,152.02	112.0%
330 State Generated Revenues					
334 04 90 001	DEPARTMENT OF HEALTH GRANT	500.00	500.00	0.00	100.0%
337 20 00 001	LEASEHOLD EXCISE TAXES	10,000.00	10,000.00	0.00	100.0%
330 State Generated Revenues		10,500.00	10,500.00	0.00	100.0%
360 Misc Revenues					
361 11 00 001	INVESTMENT INTEREST	15,000.00	15,000.00	0.00	100.0%
369 91 00 001	MISCELLANEOUS	0.00	0.00	0.00	0.0%
360 Misc Revenues		15,000.00	15,000.00	0.00	100.0%
390 Other Revenues					
397 00 00 001	TRANSFERS IN	0.00	0.00	0.00	0.0%
390 Other Revenues		0.00	0.00	0.00	0.0%
Fund Revenues:		842,347.98	940,500.00	98,152.02	111.7%
Expenditures		Original	Proposed	Difference	Remarks
522 Fire Control					
522 10 40 001	REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 11 021	DIS. SEC- MSO	24,415.00	25,269.52	854.52	103.5% CPI 3.5
522 20 11 031	FIRE CHIEF	37,752.00	39,073.32	1,321.32	103.5% CPI 3.5
522 20 11 051	ASSISTANT CHIEFS	57,916.00	59,943.06	2,027.06	103.5% CPI 3.5
522 20 11 061	DEPARTMENT SECRETARY	12,529.25	12,967.78	438.53	103.5% CPI 3.5

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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018 EMS Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 11 131	MECHANIC	18,294.50	18,934.80	640.30	103.5% CPI 3.5
522 20 11 991	FIREFIGHTERS	168,983.72	186,304.55	17,320.83	110.2% PERCBA COLA AND 5% SALARY 82802.02/FF 9 STAFF 745218.15 3 MONTHS TO EMS 186304.55
522 20 11 999	WAGE ADJUSTMENT	0.00	0.00	0.00	0.0%
522 20 12 011	EXTRA HELP HOURLY	1,000.00	1,000.00	0.00	100.0%
522 20 13 011	VOLUNTEER REIMBURSEMENTS	25,000.00	25,000.00	0.00	100.0%
522 20 21 001	LEOFF/PERS	20,000.00	25,000.00	5,000.00	125.0%
522 20 22 001	SOCIAL SECURITY	12,000.00	12,000.00	0.00	100.0%
522 20 23 001	MEDICAL & BENEFITS	100,000.00	100,000.00	0.00	100.0%
522 20 24 001	STATE INDUSTRIAL INSURANCE	25,000.00	30,000.00	5,000.00	120.0% 26 3RD QRT DOESN'T INCLUDE INCREASE IN RATES
522 20 26 001	UNIFORM & CLOTHING	5,500.00	5,500.00	0.00	100.0%
522 20 27 001	BOARD OF VOLUNTEER	5,000.00	5,000.00	0.00	100.0%
FIREFIGHTERS					
522 20 31 001	OFFICE SUPPLIES	1,020.00	1,020.00	0.00	100.0%
522 20 31 071	CLOTHING & PROTECTON	15,000.00	15,000.00	0.00	100.0%
522 20 31 111	FOOD HUMAN CONSUMPTION	1,000.00	1,000.00	0.00	100.0%
522 20 31 161	OIL & LUBRICANTS	2,100.00	2,100.00	0.00	100.0%
522 20 31 201	MEDICAL SUPPLIES	8,160.00	8,160.00	0.00	100.0%
522 20 31 221	MOTOR VEHICLE PARTS	7,140.00	7,140.00	0.00	100.0%
522 20 31 231	FACILITY MAIN/SUPPLIES	4,500.00	4,500.00	0.00	100.0%
522 20 31 321	EQUIPMENT	5,300.00	5,300.00	0.00	100.0%
522 20 31 331	TIRES & BATTERIES	5,100.00	5,100.00	0.00	100.0%
522 20 31 361	TRAINING SUPPLIES	4,253.40	4,253.40	0.00	100.0%
522 20 32 021	DIESEL	7,700.00	7,700.00	0.00	100.0%
522 20 32 041	GASOLINE	6,000.00	6,000.00	0.00	100.0%
522 20 35 001	SHOP TOOLS & EQUIPMENT	1,020.00	1,020.00	0.00	100.0%
522 20 41 001	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	100.0%
522 20 42 011	TELEPHONE	6,500.00	6,500.00	0.00	100.0%
522 20 42 031	POSTAGE	1,000.00	1,000.00	0.00	100.0%
522 20 43 011	LODGING	1,200.00	1,200.00	0.00	100.0%
522 20 43 021	MEALS	1,000.00	1,000.00	0.00	100.0%
522 20 43 031	MILEAGE & TRAVEL	1,300.00	1,300.00	0.00	100.0%
522 20 44 001	ADVERTISING	750.00	750.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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018 EMS Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 47 031	SEWER - UTILITY	2,550.00	2,550.00	0.00	100.0%
522 20 47 041	ELECTRICITY	7,752.00	7,752.00	0.00	100.0%
522 20 49 061	REGISTRATIONS	15,300.00	15,300.00	0.00	100.0%
522 20 49 071	CONTRACTS	311,138.40	273,000.00	(38,138.40)	87.7% COL EMS CONTRACT INCREASE 3-5 2026 256138.40 AT 5% 12806.92 TOTAL FOR 2027 268945.32, INCREASE IN LIFELINE CONTRACT IN 2026 WAS 3278 INCREASE TO 4000.00,
522 20 49 091	ELECTIONS	0.00	0.00	0.00	0.0%
522 Fire Control		940,174.27	934,638.43	(5,535.84)	99.4%
580 Non Expenditures					
588 10 00 018	PRIOR PERIOD(S) ADJUSTMENTS	0.00	0.00	0.00	0.0%
- OTHER COSTS ALLOCATIONS					
580 Non Expenditures		0.00	0.00	0.00	0.0%
594 Capital Expenditures					
594 22 64 011	EMS EQUIPMENT	0.00	10,000.00	10,000.00	0.0% UPDATE EQUIPMENT
594 Capital Expenditures		0.00	10,000.00	10,000.00	0.0%
Fund Expenditures:		940,174.27	944,638.43	4,464.16	100.5%
Fund Excess/(Deficit):		(97,826.29)	(4,138.43)		

2027 PROPOSED BUDGET CHANGES
Fund Totals

Fund	Revenues			Expenditures		
	Original	Proposed	Difference	Original	Proposed	Difference
018 EMS Fund	842,347.98	940,500.00	98,152.02 111.7%	940,174.27	944,638.43	4,464.16 100.5%
Excess/(Deficit):	842,347.98	940,500.00	98,152.02 111.7%	940,174.27	944,638.43	4,464.16 100.5%

2027
SHB 5136





GRANT COUNTY FIRE DISTRICT #3

1201 Central Avenue S • P.O. BOX 565 • Quincy, WA 98848

P: (509)787-2713 | www.gcf3.net

Commissioners: Keven Child, Carl Yeates, Randy Zolman
District Secretary: April Stucky

November 3, 2026

2027

The Board of Commissioners of Grant County Fire District #3 requests to impose up to a total of .25 cents of Grant County Fire District #3 property tax levy outside of the \$5.90 aggregate property tax limit for tax year 2027, if those taxes otherwise would be subject to pro-rationing in accordance with SHB 5136.

FOR THE DISTRICT:

By: _____
Commissioner

By: _____
Commissioner

By: _____
Commissioner

By: _____
District Secretary

SHB 5136 –
Adopted 11/3/2026