

GRANT COUNTY FIRE DISTRICT #3

1201 CENTRAL AVENUE S • P.O. BOX 565 • QUINCY, WA 98848

P: (509)787-2713 | WWW.GCFD3.NET

COMMISSIONERS: KEVEN CHILD, CARL YEATES, RANDY ZOLMAN

DISTRICT SECRETARY: APRIL STUCKY

REGULAR MEETING AGENDA WEDNESDAY, SEPTEMBER 9, 2026 9:30 AM

1. Call to order
2. Pledge of Allegiance
3. Presentation/Audience Comments (3-minute limit)
4. Approval of Meeting Agenda
5. Approval of Consent Agenda Items
 - a. Meeting Minutes
 - 1) August 12, 2026, Regular Meeting
 - b. Correspondence
 - c. Staff Reports
 - d. BVFF: Claims
6. Chief's Reports
 - a. Chief's Monthly Overview
 - b. City of Quincy Report
 - c. Personnel
7. District Sec./HR/Financial Report
 - a. Voucher/Payroll Discussion/Action
 - b. Treasurer's Report
8. Unfinished Business
 - a. Strategic Plan Discussion/Action
9. New Business
 - a. Resolution 26 09 01: November Meeting Date Discussion/Action
 - b. Set Public Hearing for FY 2027 Discussion/Action
 - c. Facility Upgrades:
 - i. Station 31: Carpet Discussion/Action
 - ii. Station 35: Asphalt Project Discussion/Action
 - d. Equipment Purchase Discussion/Action
 - e. Preliminary Budget for FY 2027 Discussion
10. Executive Session
11. Adjournment



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Regular Commissioner Meeting

Wednesday

August 12, 2026

9:30 AM

CALL TO ORDER and PLEDGE OF ALLEGIANCE

The Grant County Fire District #3 Commissioners met on August 12, 2026, at 9:30 a.m. at the Main Station. Commissioner Zolman called the meeting to order and lead the Pledge of Allegiance. Attendees include Commissioners Child, Yeates, Zolman, District Secretary Stucky, Asst. Chief Horst, Part-Time Chief's Asst. Weber, City of Quincy Representative: Jim Kling, Brent Dowlen; Welcome to Quincy WA, FF Massey, Resident Firefighters; Burton and Fisher

PRESENTATIONS/AUDIENCE

No audience presentations.

APPROVAL OF AGENDA/CONSENT AGENDA ITEMS

The agenda and consent agenda items for the commissioner meeting on August 12, 2026, were presented to the Board. With no additional discussions, changes, or corrections from the Board, a motion was made and seconded (CY/KC, unanimously approved) to approve both the agenda and consent agenda. The motion carried to approve both the agenda and the consent agenda.

AGENDA ITEMS

CHIEF'S REPORT:

Chief's Monthly Overview: Chief Durfee submitted a written report as he was unable to attend the meeting due to travel to Hughes for the pre-inspection of the two tender apparatus currently under construction.

City of Quincy Report:

Chief Durfee shared updates on key topics listed in his report. See the attached report. City Representative Kling informed the Board that the City of Quincy has hired Dr. Harris as the new City Administrator.

Personnel: Chief Durfee shared the following update:

New Volunteers presented to the Board:



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- Volunteers: Bella Wood

Dist. Secretary Stucky presented new volunteer applicant(s) to the Board on behalf of Chief Durfee. With no additional discussions, changes, or corrections from the Board, a motion was made and seconded (KC/CY, unanimously approved), to accept the volunteer applicant(s) pending staff approval, physical and standard background checks. The motion carried to accept the volunteer applicant(s) pending staff approval, physical and standard background check.

DISTRICT SECRETARY/HR/FINANCIAL REPORTS:

Voucher/Payroll Approval:

Vouchers have been audited and certified by the Auditing Officer as mandated by RCW 42.24.080, along with expense reimbursement claims certified in accordance with RCW 42.24.090. These have been documented on a list that is accessible to the Board.

Vouchers:

- EMS: 260801 - 001 – 015: \$ 30,045.93
- FIRE: 260802 - 001 – 047: \$ 126,195.01
- FIRE: 260803 – 001 - 002: \$ 69,696.13

Payroll Dates:

- June 26, 2026
- July 10, 2026

District Secretary Stucky presented the vouchers and payroll to the Board. With no additional discussions, changes, or corrections from the Board, a motion was made and seconded (KC/CY, unanimously approved), to approve the presented vouchers and payroll. The motion was carried to approve the presented vouchers and payroll.

The monthly checks were cross-checked with the submitted cover sheet, and vendor names/amounts were confirmed by Administrative Assistant Yelena Volkov.

Financial Statement Report: (June)

District Secretary Stucky received and reviewed the financial statements for June. The review confirmed that all accounts and funds are balanced. All submitted documentation met the required reporting standards and was provided on time. The reconciliation process verified



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Regular Commissioner Meeting

the accuracy and integrity of the district's financial records, with no errors, omissions, or irregularities noted.

The district's financial position for **June** is accurate and stable, and no further action is required regarding the financial statements for this period.

UNFINISHED BUSINESS:

Strategic Plan:

Chairman Zolman shared an update from Chief Durfee, who asked that the Board be informed that staff has completed its review of the strategic plan. The document is currently being finalized and remains on track to be presented to the Board for review and adoption at the September meeting. A draft will be distributed to the Board prior to the meeting to allow Board members time for review.

NEW BUSINESS:

Resolution 26-08-01: Policy and Procedure changes:

District Secretary Stucky introduced Resolution 26-08-01, regarding changes to the Policy and Procedure manual; please refer to the meeting packet for details. With no additional questions, comments, or discussions from the Board, a motion was made and seconded (CY/KC, unanimously approved), to adopt Resolution 26-08-01. The motion carried, and the changes to the Policy and Procedure manual were officially adopted.

Resolution 26-08-02: Transfer from General Fund to Reserve Fund:

District Secretary Stucky introduced Resolution 26-08-02 with regards to transferring funds from the General Fund to the Reserve Fund. With no additional questions, comments, or discussions from the Board, a motion was made and seconded (CY/KC, unanimously approved), to adopt Resolution 26-08-02. The motion carried, and the transfer will be completed in August.

Emergency Purchase of HVAC Unit:

Chief Durfee asked Chairman Zolman to inform the Board of the need for an emergency purchase of a new HVAC system. The existing unit, which has been in service since the station was constructed more than 20 years ago, failed this summer. The unit provides heating and air conditioning to the resident living quarters. Due to the unexpected failure and the need to maintain a safe and habitable environment for resident personnel, emergency replacement



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was necessary. The Board agreed with Chief Durfee's recommendation and supported the emergency purchase of a new HVAC system.

EXECUTIVE SESSION:

No executive session was called.

ADJOURNMENT

The next Regular Commissioner meeting is scheduled for:

- Date: Sept. 9, 2026
- Time: 9:30 a.m.
- Location: Main Station, 1201 Central Ave. S, Quincy, WA 98848,

With no additional business to discuss, a motion was made and seconded (KC/CY, unanimously approved), to adjourn the meeting. Motion carried to adjourn the meeting at 9:50 a.m.

By Chairman: _____

By Secretary: _____



Staff Activity Report

August 2026

Fire Chief

Fire District 3 Commissioners:

Commissioners,

While much of our community spent August socked in with smoke, Grant County Fire District 3 continued to hustle and bustle. Every month when we put these reports together, I am amazed at how much work our members accomplish in such a short period of time. Much of that work happens behind the scenes and may not always be visible, but it is what keeps this organization moving forward.

We continue to preach and operate with a whole-team approach. Whether career, volunteer, resident, administrative, maintenance, or command staff, everyone has a role in providing service to our communities. August was another good example of that teamwork.

With significant wildfire activity throughout the state, we were able to commit apparatus and personnel to state mobilizations while continuing to maintain coverage here at home. These assignments allow us to assist other communities while providing valuable experience for our members.

Our Resident Firefighter Program is full, which is a great position to be in. Getting new residents on board involves much more than accepting an application. Staff have been busy completing interviews, background checks, paperwork, scheduling, and the many other details that happen behind the scenes before a new member ever reports for duty.

The Regional Fire Academy also began at the end of August. This represents a significant commitment from our instructors and recruits and is an important investment in the future of our organization and our regional fire service.

We were also able to travel to Florida and successfully complete the pre-trip inspection of the two engines approved by the Board. The inspection went well, and I appreciate the Board's continued investment in maintaining and improving our apparatus fleet.

Collaboration with our community partners continued throughout the month. We met with the irrigation district to discuss burn procedures during burn restriction season. Agriculture and fire protection go hand in hand throughout much of our District, and having clear communication and established procedures helps us work together safely and effectively.

There has also been considerable interest in data center development and its impact on our community. I participated in an interview with a labor union representative to discuss some of the positive impacts data centers have brought to the Quincy Valley and the community as a whole.

I also sat down with the Quincy Valley Post-Register for a discussion about the impacts of wildfire on farming and agricultural operations. Agriculture remains a major part of our District, and this was a



Staff Activity Report August 2026

good opportunity to discuss the relationship between the fire service and our farming community, particularly during fire season.

Regionally, I had the opportunity to meet with the new Wenatchee Valley Fire Chief. Building relationships with neighboring fire service leaders remains important as we work together on mutual aid, regional training, and the challenges facing the fire service.

We also continued our First Days of School safety effort. For the first two days of school, we positioned fire apparatus at busy intersections throughout the community to increase visibility and remind drivers that students are back in school and to slow down and pay attention. The effort was well received and is a simple way for us to use our presence in the community to promote safety and help start the school year off right.

As we move into September and fall, we aren't slowing down. We have several important events ahead, including 9/11 activities, FCAD, community open houses, and the beginning of Fire Prevention activities. I am looking forward to transitioning from a busy summer fire season into prevention season and continuing to get our members out into the communities we serve.

August was another reminder of how much this organization accomplishes when everyone contributes. I appreciate the work of our members, the support of our community partners, and the continued support and direction of the Board.

"Service First."

David Durfee
Fire Chief



Staff Activity Report

August 2026

Fire Chief Projects-Involvements:

- Columbia EMS meetings
- Business Afterhours
- Staff team meetings (executive, administration, operations)
- Management/Labor meetings
- City Council meetings
- Policy Review
- MACC Board
- Public Safety Meetings (City of Quincy)
- Community Vision (98848 project)
- ASB Meetings
- Better Together 98848
- Quincy Partnership for Youth
- Fire TAC Meeting
- Port District meetings
- Grant County Chiefs and Commissioner meetings
- Emergency Response Plans
- Strategic Planning
- Apparatus/Facility plan updates
- Grant County Climate Advisory
- Chairman/Commissioner Meetings
- City of Geroqe Paving Project
- EMS Comprehensive Review
- FEMA Tender Grant- Completion
- NCW Chiefs
- FEMA AFG/SAFER 2025



Staff Activity Report August 2026

Fire Prevention/Life Safety

Assistant Chief- Fire Prevention/Education

August was a hot and busy one! Well, we are almost through the fire season, and I feel like we have been very lucky locally for the season, compared to our neighbors, and nearby counties. While we have made it through the bulk of the season, we still have 1 more month to go. With that being said, that means fall is approaching, back to school prep, National night out, FCAD prep, Fire prevention week prep, Open House prep, 9/11 events. School snuck up on me fast, so it was a short notice to the principals for their FLS inspection in the schools. I was relieved it snuck up on most of them as well.

I now have all the expected residents moved into their new homes. We moved in the last of the residents which put us at 14. The current assignments have 5 on A shift, 5 on B shift, and 4 on C shift. They just rotated so they will be with their respective career partners for the next 4ish months. When I arrived here at district 3, one of the things that the residents and career staff had expressed to me was that the resident rotation of every month was too fast. In 2025 we began resident rotation of every 3ish months. I followed up with the residents and career staff in October. They all liked the new rotation but want it to still be longer together. 2026 I changed it to 4 months, this has also gone well, and I expect this to remain the new normal rotation going forward.

While I do love my summers, I am ready for the fall weather, slow down of calls, fire prevention week, open houses, seeing all the faces at FCAD and of course one month closer to hockey starting





Staff Activity Report August 2026

2026 Quincy Activity

Fire Marshal Activities	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Total
Inspections-Fire/Life/ Safety		5	4	4	2	12	1	10					38
Re-inspections					3	2	1	2					8
Daycare Inspections	3	1	5	4	3	1	1	1					19
Facility Meetings		2	2		4	7	5						20
Pneumatic Tests	1												1
Hydro Tests													
Knox Box	3	1	1	1				1					6
Plan Reviews		2	1	3	1		1	1					9
Fire Prevention Activities	4	3	2			3		2					14
Site Inspections	2			1									3
Fire Alarm Tests	1		1	1	2								5
Fire Pump Tests													
Flush Tests													
Hood Systems													
FDC						7							7
Fuel Tank Tests													
Radio System Tests						2							2
Fire Sprinkler Tests	1		1	1	1								4
Hydrant Tests				22				34					56

2026 Plan Review Payment Horst-Quincy

Date	Business/Plan Review Type	Plan Fee	Accumulative Total
2/4/26	H5 Data Center Automatic Sprinkler	\$87.98	\$87.98
2/4/26	H5 Data Center Fire Alarm Control Panel	\$1,047.33	\$1,135.31
3/11	H5 Data Center Fire Alarm Control Panel	\$1,864.69	\$3,000.00
4/8/26	Lamb Weston FACP	\$723.88	\$3,723.88
4/8/26	Quincy Ice Cream Shop	\$1,152.63	\$4,876.51
5/20/26	Lamb Weston Sprinklers	\$238.90	\$5,115.41
7/28/26	Garage Life General	\$2,081.31	\$7,196.72
8/25/26	Microsoft FACP	\$911.14	\$8,107.86

Staff Activity Report

August 2026

2026 George Activity

[illegible]



Staff Activity Report August 2026

2026 Plan Review Payment Horst-George

4/8/26	George Town Center- Road review	\$121.88	\$121.88

Meetings/Projects

- Staff Meetings (Administrative, Operations)
- Officers and Instructors meeting
- Strategic Planning meetings
- Quincy City Council
- George City Council
- MACC Fire TAC
- Resident Meeting
- LEPC
- Public safety
- St 35 paving project
- GCFD #3 commissioner meeting
- Pub ed closet, upstairs storage, organization
- Resident interviews
- LIV platform

Facilities

- Parking lot maintenance St 37 spray weeds
- Punch list at St 31 and St 35 ongoing
- St 31 water hose reel (wash bay)
- Salt refill
- Quotes Ice Maker, replace ball valves for standpipes, hose reel mods for bays

Equipment

Miscellaneous



Staff Activity Report

August 2026

Operations/Training

Assistant Chief T. Huffman

The month of August was truly a strange one. We were prepared and ready for anything locally, but no significant incidents occurred—even with all the lightning that continually made its presence known throughout the month.

Although things remained relatively calm at home, we continue to support a large fire in the Chelan, Entiat, and Plain areas through state mob. This fire is known as the Little Giant Fire. To date, 3521 has been staffed with rotating crews on the Little Giant Fire for nearly 30 days. This has required significant commitment from our personnel, and I appreciate everyone who has stepped up to help keep the engine staffed while still maintaining coverage through backfilling shifts here at home.

On top of that, Chief Durfee, Mechanic Chavez, and I traveled to Pierce Manufacturing to finalize the pre-build planning for the two new engines we are ordering. The trip was extremely productive and gave us the opportunity to work through a tremendous number of details before the apparatus move into production. It was a very fruitful trip, although certainly a draining one at the same time.

Our weekly training also transitioned into the Extrication block this month. This four-night series consists of Highway Safety, Vehicle Size-Up & Stabilization, Basic Extrication Techniques, and a final scenario-based night where we bring everything together through hands-on training. The goal is to build on the skills learned each week and finish the block by putting them into practice in realistic scenarios.

In my spare time, I have continued working on several other projects, some of which are listed below, while also completing the final preparations for our fall academy class, which began on August 31, 2026. This year's Columbia River Fire Academy consists of 21 students representing three agencies: 12 from GCFD3, 7 from GCFD8, and 3 from GCFD7. Spots were also offered to Royal Slope Fire Rescue, Ephrata Fire Department, and GCFD13; however, those agencies did not have personnel available to participate this year.

With all of that said, August was a blur. Between State Mobilization, apparatus planning, weekly training, academy preparation, and the many other projects happening behind the scenes, it is hard to believe the month is already over. As we move into September, I am looking forward to another busy month and continuing to make progress on several of these projects.

Upcoming, In-Progress, and Completed Projects

- **Hose Bed Covers:** The hose bed covers were received for a second time; and installed on all of the apparatus that needed them. This project is now completed.
- **WSRB Assignments:** Several requests for information was received from WSRB regarding operations and training as clarification was needed. All requests were addressed.



Staff Activity Report August 2026

- **New Radio Technology:** In August, I attended a training and demonstration hosted by MACC regarding the future of radio technology and their vision for how it will be utilized throughout Grant County moving forward. This builds upon the recent installation of new radio equipment, referred to as Dejero equipment, on 10 apparatuses throughout the district.

The training was very insightful and provided valuable information that will help guide our future radio planning and purchasing decisions. Additionally, MACC has selected GCFD3 as a testing and evaluation (T&E) partner. As part of this partnership, GCFD3 will be provided with a new radio to evaluate in the field and provide feedback on its performance and capabilities.

- **Wildland Fire Progressive Hose Lays:** Assessment of the district's wildland fire progressive hose lay capabilities is in the process of being evaluated. At the completion of the project, a standardized hose lay and accompanying fittings will be determined for each apparatus type.

- **Structural Hose & Nozzle Assessment:** Assessment of the districts structural hose attack packages along with supply hose is in the process of being evaluated. Multiple surrounding districts and departments have been contacted to see what they are running. A proposal to standardize will be submitted to Chief Durfee and the Officer group. At the completion of the project, a standardized hose and nozzle package will be determined for the structural firefighting apparatus.

Professional Development

I completed my Fire Officer 1 certification in July. I am now preparing for the written and practical examination for my Fire Officer II certification. These examinations have been scheduled for the end of September 2026.

Meetings and Collaboration

I continue to actively participate in internal leadership meetings, Region 6 Training Council meetings, Columbia EMS operations meetings, apparatus committee meetings, and safety committee meetings as schedules permit. These engagements help strengthen regional partnerships, improve operational effectiveness, and support continuous improvement throughout the district.

Respectfully,

Todd Huffman
Assistant Chief of Operations & Training



Staff Activity Report

August 2026

In House Training

- **Weekly Drills:** Highway Safety, Extrication – Size-up & stabilization, OTEP, and Officers Training – IC Training.
- **Daily On-Duty Crew Drills:** With the influx of new resident firefighters, our on-duty crews have continued to focus on developing basic fireground skills and building a strong foundation for our newer personnel. Training has included essential tasks such as taking hydrants, establishing tender water supplies, staging tools and equipment, and other fundamental fireground operations. This ongoing training provides our new personnel with valuable hands-on experience while helping them become more comfortable and effective in their assigned roles.
- **Instructors This Month:** Assistant Chief Huffman, Assistant Chief Horst, April Stucky, AO Masey.
- **Training Activity:** A total of 29 activity/training drill sheets were completed during the month of August.
- **Training Calendar:** The district's training calendar has been updated through the end of 2027. Public education events continue to be added to the calendar to increase volunteer awareness and participation. External training opportunities are also regularly posted to the website as they become available.

Outside Training

- Several department members took advantage of written IFSAC testing hosted by GCFD8.

Upcoming Training

- Training in September will consist of finishing up vehicle extrication, a driver's training night, and move into hands on training with hose deployments.

Training for the Public

- First Aid / CPR Classes with April Stucky: No classes were held this month.
- Fire Extinguisher Classes: No classes were held this month.



Staff Activity Report

August 2026

Apparatus/Shop:

Services Completed

3177
3141
3178

Services Due

3131
3311

Projects.

- 3135 wiring
- Pierce engine pumpers. Traveling to Pierce Factory 12-15
- Randco. Still ongoing
- Boat-37 in the slip. New cover on it.
- A new dash for 3331 has arrived, waiting to be installed later.
- Velcro in for tarps. Waiting on tarps.
- Low boy trailer from DNR FEPP program.
- VHF frequencies update finished

Repairs

- 3123 replaced alternator and batteries.
- 3136 replaced intercooler boots
- 3141 cutters mount broke. New one ordered
- 3011 coolant hose broke. Repaired
- 3131 valves lubed and readjusted the handles for smoother operation.
- 3132 Fixed air leak and readjusted fuel cutoff for pump.
- 3331 fixed axle flange leak on drive axle.

Out of Service/Damage Report

- 3231 rear differential replaced and driveline.
- 3521 fuel tank bracket and shield bent back in place



Staff Activity Report August 2026

District Secretary/MSO:

Current Projects for Aug

- Strategic plan workshops
- Policy review
- Medic One Equipment Grant review and purchasing research
- Preliminary Budget preparation
- Reconciliation with the County
- EMT Class preparation and scheduling
- Mobe/DNR billing

Monthly Duties

- Commissioner Meeting Preparations
- Reconcile County Treasurer Report
- Reviewed current financial statements
- Assess the District's budget to expense breakdown
- Processing Payroll Bi-Weekly
- Processing of Accounts payable
- Audited Fuel log/tickets

Meeting

- Grant County EMS- Min/Max
- Grant County EMS- MCI
- Weekly Executive
- Weekly Admin
- Grant County EMS and Trauma Council
- North Central Region EMS Trauma Care Council

Training

- Springbrook training- General Ledger and Budget
- OTEP- Protocol review, Abdominal and pelvic trauma
- CPR/First Aid for New Residents

Projects and Activities Upcoming

- Levy Preparation
- Public Records Officer Certification
- National Fire Academy
- Obtaining my Fire and Life Safety Educator Certification



Staff Activity Report

August 2026

Administrative Assistant:

Billings Invoiced/Received

Invoiced August 2026:

- Live Nation - \$5,250.00 for Gorge Coverage Bass Canyon
- City of Quincy - \$911.14 for Microsoft Plan Review

Received August 2026:

- City of Quincy - \$72,351.17 for Fire Agreement, July residents, Annual Inspection
- Grand Coulee Fire Department - \$1,442.58 for OTEP and EMT Reimbursement
- City of Quincy - \$2,081.31 for Garage Life Fire Plan Review
- Live Nation - \$3,300.00 for Gorge ICP

Projects and Activities: Completed

- Review & Scan Incident Reports, Training, Certifications for Personnel
- Input Staff Schedules into When I Work and Springbrook
- Weekly Admin Meeting
- Verify Vouchers
- Plan Reviews and Invoices
- Fulfill Public Records Requests
- Policy & Procedures Changes
- Onboarding for New Residents/Volunteers
- Strategic Plan document
- Open House Ads
- Produce Documentation for WSRB

Projects and Activities: In Progress/Upcoming

- District Mailer
- Policy & Procedures Changes
- Open House Prep
- WSRB



Quincy City Report August 2026



Meetings & Coordination

- City Council Meeting August 4th and 18th
- Public Safety Committee Meeting August 19th

Collaboration & Shared Projects

- Community Vision Project (98848 Vision)
- Rotary Meetings (every Thursday)
- Business Afterhours (Chamber)

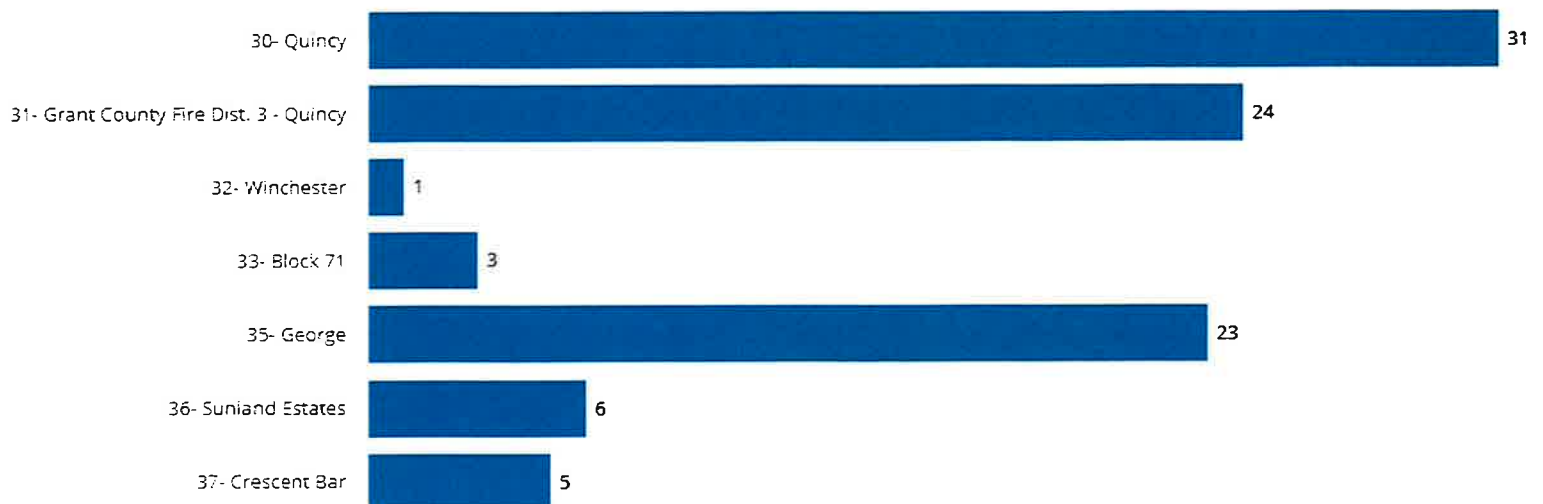
Response Staffing within City Limits (Station 30 and 31)

- Station 30- 4 Residents
- Station 31- 9 FTE, 23 Volunteers

Calls for Service Breakdown

- 31 of 93 Total Incidents in August

Incidents by Station



Grant County Fire District #3

Voucher Requests

09/08/2026

Time: 08:07:33 Date: 09/08/2026

Page: 1

Voucher #	Date	Vendor	Amount	Memo
260901001	09/08/2026	10219	438.77	
66300318.0000.522204201		AT&T MOBILITY	438.77	Monthly Bill ACT #287291902821
260901002	09/08/2026	10443	795.36	
66300318.0000.522203202		BYRNES OIL CO.	587.72	FUEL
66300318.0000.522203204			207.64	FUEL
260901003	09/08/2026	10840	466.53	
66300318.0000.522204703		CITY OF GEORGE	286.99	MONTHLY WATER AND SEWER
66300318.0000.522204703			179.54	IRRIGATION
260901004	09/08/2026	10721	837.65	
66300318.0000.522203202		COLEMAN OIL COMPANY	167.70	FUEL DIESEL
66300318.0000.522203204			70.50	AUG
66300318.0000.522203202			599.45	FUEL
260901005	09/08/2026	12760	21,344.86	
66300318.0000.522204907		COLUMBIA EMS	21,344.86	INCREASE ANNUAL TOTAL 256138.40
260901006	09/08/2026	11041	88.00	
66300318.0000.522204201		DURFEE, DAVID	88.00	MONTHLY TELEPHONE
260901007	09/08/2026	11088	182.86	
66300318.0000.522204906		EMS CONNECT	182.86	MONTHLY OTEP
260901008	09/08/2026	11879	242.37	
66300318.0000.522203122		KENT D BRUCE	242.37	HAVIS SIDE MOUNT ARMREST
260901009	09/08/2026	11944	10.89	
66300318.0000.522203123		KOOY'S IRRIGATION	10.89	REDUCER BUSHING
260901010	09/08/2026	14084	556.60	
66300318.0000.522203123		NAPA	147.91	FAC REPAIRS
66300318.0000.522203122			44.31	FILTERS
66300318.0000.522203122			364.38	PARTS 3135,3522, 3134
260901011	09/08/2026	12519	100.00	
66300318.0000.522202300		OCCUPATIONAL HEALTH SOLUTION	100.00	EAP MONTHLY
260901012	09/08/2026	12683	57.35	
		PALADIN BACKGROUND SCREENING, BARI RO		

Voucher Requests

Grant County Fire District #3 09/08/2026 Time: 08:07:33 Date: 09/08/2026 Page: 1

Voucher #	Date	Vendor	Amount	Memo
66300318.0000.522204100			57.35	BACKGROUND CHECKS
260901013	09/08/2026	13615	272.49	WASHINGTON TRUST CC REG
66300318.0000.522204100			88.40	MOON
66300318.0000.522204100			95.53	MOON ST
66300318.0000.522204100			88.56	ST
Fund Number:	180000	Total:	25,393.73	

CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, and that the claim is a just, due and unpaid obligation against the above-named governmental unit, and that I am authorized to authenticate and certify to said claims.

 Title

BOARD AUTHORIZATION

As the board for this agency, we have reviewed the claims listed above totaling 25,393.73 for the period

ending Sept 2026. We approve payment with our signatures below.

Commissioners:

Board Chairman	Date	Board Member	Date
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Voucher Requests

Grant County Fire District #3

09/08/2026

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Voucher #	Date	Vendor	Amount	Memo
260902001	09/08/2026	14327	245.61	
66300301.0000.522203100		A & H PRINTERS INC.	245.61	FUEL LOGS
260902002	09/08/2026	10070	38.93	
66300301.0000.522204132		AG SUPPLY OF QUINCY	38.93	BATTERIES
260902003	09/08/2026	10153	764.50	
66300301.0000.522203100		AMAZON	522.41	Chiar, batteries and office supplies
66300301.0000.522203122			242.09	Back up cameras and motor vech supplies
260902004	09/08/2026	10283	362.05	
66300301.0000.522203122		BASSETT REPAIR	362.05	3135
260902005	09/08/2026	10642	5,448.70	
66300301.0000.522203204		CHS, INC	2,016.24	FUELS
66300301.0000.522203202			3,432.46	FUEL
260902006	09/08/2026	10647	217.90	
66300301.0000.522203123		CINTAS	83.12	FAC SUPPLIES COVERALS, TOWELS
66300301.0000.522203123			134.78	COVERALL TOWELS
260902007	09/08/2026	10847	399.17	
66300301.0000.522204703		CITY OF QUINCY	399.17	
260902008	09/08/2026	10716	325.00	
66300301.0000.522204400		COLUMBIA BASIN HERALD	325.00	RELOCATION ADD
260902009	09/08/2026	14049	169.70	
66300301.0000.522203100		COPIERS NORTHWEST	169.70	MONTHLY FEE
260902010	09/08/2026	10862	511.06	
66300301.0000.522203000		CW NIELSEN MFG CORP	511.06	NAME BADAGES
260902011	09/08/2026	11018	529.22	
66300301.0000.522202100		DEPT OF RETIREMENT- PERS	157.05	GUARDADO-CHAVEZ, JOSE - PERS
66300301.0000.522202100			107.56	VOLKOV, YELENA - PERS
66300301.0000.522202100			157.05	GUARDADO-CHAVEZ, JOSE - PERS
66300301.0000.522202100			107.56	VOLKOV, YELENA - PERS
260902012	09/08/2026	11016	5,753.24	
		DEPT. OF RETIREMENT LEOFF		

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66300301.0000.522202100			162.35	AIKEN, LUCAS - LEOFF
66300301.0000.522202100			167.52	ANDERSON, DYLAN - LEOFF
66300301.0000.522202100			162.35	CHRISTENSEN, ETHAN - LEOFF
66300301.0000.522202100			210.62	COX, JORDAN S - LEOFF
66300301.0000.522202100			372.71	DURFEE, DAVID W - LEOFF
66300301.0000.522202100			122.94	HILDEBRAND, COLE - LEOFF
66300301.0000.522202100			288.12	HORST, ROBERT - LEOFF
66300301.0000.522202100			226.07	HUFMAN, KRISTOPHER TODD - LEOFF
66300301.0000.522202100			166.49	MASSEY, ROSS E - LEOFF
66300301.0000.522202100			153.67	MCCARTY, JEFF - LEOFF
66300301.0000.522202100			202.93	SEVERIN, CASEY - LEOFF
66300301.0000.522202100			199.83	STUCKY, APRIL D - LEOFF
66300301.0000.522202100			441.02	WEZENBERG, JACOB - LEOFF
66300301.0000.522202100			162.35	AIKEN, LUCAS - LEOFF
66300301.0000.522202100			167.52	ANDERSON, DYLAN - LEOFF
66300301.0000.522202100			162.35	CHRISTENSEN, ETHAN - LEOFF
66300301.0000.522202100			210.62	COX, JORDAN S - LEOFF
66300301.0000.522202100			372.71	DURFEE, DAVID W - LEOFF
66300301.0000.522202100			122.94	HILDEBRAND, COLE - LEOFF
66300301.0000.522202100			288.12	HORST, ROBERT - LEOFF
66300301.0000.522202100			226.07	HUFMAN, KRISTOPHER TODD - LEOFF
66300301.0000.522202100			166.49	MASSEY, ROSS E - LEOFF
66300301.0000.522202100			153.67	MCCARTY, JEFF - LEOFF
66300301.0000.522202100			202.93	SEVERIN, CASEY - LEOFF
66300301.0000.522202100			199.83	STUCKY, APRIL D - LEOFF
66300301.0000.522202100			441.02	WEZENBERG, JACOB - LEOFF
260902013	09/08/2026	11015	1,325.00	
66300301.0000.522202300			275.00	STUCKY - 200- non CBA's Nationwide over five years, 75- Non CBA
66300301.0000.522202300			150.00	HORST 150- non CBA's Nationwide,
66300301.0000.522202300			225.00	Y. VOLKOV 150- non CBA's Nationwide, 75- Non CBA's- MERP
66300301.0000.522202300			150.00	DURFEE Non XCBA's Nationwied- He pays into MERP
66300301.0000.522202300			75.00	HORST NON CBA'S MERP 75, NO NATIONWIDE UNTIL OCT 2025
66300301.0000.522202300			225.00	CHAVEZ- 150 NON CBA NATIONWIDE , 75 NON CBA MERP
66300301.0000.522202300			225.00	HUFMAN NON CBA'S MERP, NO NATIONWIDE UNTIL FEB 2026
DRS- DCP, DEPT OF RET DCP				

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260902014	09/08/2026	14812	2,492.06	GENERAL FIRE APPARATUS INC
66300301.0000.522204132			601.59	THROTTLE CONTROL
66300301.0000.594226453			1,890.47	7 ton
260902015	09/08/2026	11366	1,744.18	GRANT COUNTY PUD
66300301.0000.522204704			1,744.18	AUG
260902016	09/08/2026	11807	10,169.63	JOHN HANCOCK LIFE INSURANCE
66300301.0000.522202300			10,169.63	SIMMONS
260902017	09/08/2026	11944	55.70	KOORY'S IRRIGATION
66300301.0000.522203122			46.45	3135
66300301.0000.522203122			9.25	PRASS FEMALE HOSE SWIVEL
260902018	09/08/2026	11996	766.75	LOCALTEL
66300301.0000.522204902			766.75	Monthly Bill
260902019	09/08/2026	12289	89,164.00	MARTIN MORRIS AGENCY
66300301.0000.522204601			89,164.00	Auto and common policy 9-1-26-9-1-2027
260902020	09/08/2026	12154	43.28	MBELLISH EMBROIDERY
66300301.0000.522203000			43.28	Patch work
260902021	09/08/2026	14740	2,272.81	MES MUNICIPAL EMERGENCY SERVICES INC.
66300301.0000.522203000			228.23	BOOTS
66300301.0000.522203000			421.98	BOOTS
66300301.0000.522203000			221.71	PANTS FOR RUIZ
66300301.0000.522203000			316.37	PANTS CHAVES
66300301.0000.522203000			613.23	PANTS SEVERIN, FISHER, PARPART
66300301.0000.522203000			243.00	FISHER AND PARPART SHIRTS
66300301.0000.522203107			228.29	BOOTS FOR GEAR WOOD
260902022	09/08/2026	12100	1,307.58	MULTI AGENCY COMM. CENTER
66300301.0000.522204902			1,307.58	DISPATCH FEES
260902023	09/08/2026	14084	395.45	NAPA
66300301.0000.522203123			98.85	SHOP AND WASH BAY
66300301.0000.522203122			296.60	HOSE, TUBE, RELAY
260902024	09/08/2026	12491	800.00	NATION WIDE RETIREMENT SOLUTIONS (NRS)

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66300301.0000.522202300			200.00	COX
66300301.0000.522202300			150.00	SEVERIN
66300301.0000.522202300			150.00	MASSEY
66300301.0000.522202300			150.00	ANDERSON
66300301.0000.522202300			150.00	WEZENBURG
260902025	09/08/2026	OREILLY	110.05	
66300301.0000.522203122			56.65	EXHAUST
66300301.0000.522203122			29.20	DOME LIGHT
66300301.0000.522203122			24.20	EX pEPR PIPE ELBOW
260902026	09/08/2026	OXARC	62.88	
66300301.0000.522204132			62.88	RENTAL
260902027	09/08/2026	QUINCY HARDWARE & LUMBER INC.	409.19	
66300301.0000.522203130			19.45	Chain lub
66300301.0000.522203123			245.75	Fac supplies
66300301.0000.522203123			56.22	Wax and car cleaner
66300301.0000.522203123			87.77	FAC SUPPLIES
260902028	09/08/2026	QUINCY VALLEY MEDICAL CENTER	44.45	
66300301.0000.522202300			44.45	PRE EMP FISHER, FOLEY, PEYES, RUIZ, STERMETZ
260902029	09/08/2026	REED A. EUGENE	202.90	
66300301.0000.522202300			202.90	REED MEDICARE SUP
260902030	09/08/2026	SEMCO	349.00	
66300301.0000.522204703			40.00	WATER
66300301.0000.522204704			75.00	ELE
66300301.0000.522504000			234.00	MONTHLY RENT
260902031	09/08/2026	SIMMONS, ALAN	202.90	
66300301.0000.522202300			202.90	2026 RATE
260902032	09/08/2026	TRUSTEED PLANS SERVICE CORPORATION, A C	26,018.99	
66300301.0000.522202300				J STUCKY
66300301.0000.522202300			3,035.26	DURFEE
66300301.0000.522202300			2,466.59	COX MONTH MEDICAL
66300301.0000.522202300			3,035.26	HUFMAN

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Voucher #	Date	Vendor	Amount	Memo
66300301.0000.522202300			1,564.55	ANDERSON
66300301.0000.522202300			1,564.55	MCCARTY
66300301.0000.522202300			722.03	SEVERIN
66300301.0000.522202300			1,503.05	HORST
66300301.0000.522202300			1,361.79	REED
66300301.0000.522202300			1,361.79	SIMMONS
66300301.0000.522202300			1,929.20	VOLKOV
66300301.0000.522202300			1,929.20	STUCKY
66300301.0000.522202300			-229.90	COX EMPLOYEE PORTION
66300301.0000.522202300			-109.18	ANDERSON PORTION
66300301.0000.522202300			-229.90	MASSEY EMPLOYEE PORTION
66300301.0000.522202300			2,466.59	MASSEY
66300301.0000.522202300			3,035.26	CHAVEZ
66300301.0000.522202300			722.03	WEZENBERG
66300301.0000.522202300			-109.18	MCCARTY PORTION
260902033	09/08/2026	WASH. ST. COUNCIL OF FIRE FIREFIGHTERS	525.00	
66300301.0000.522202300			75.00	DURFEE MERP MONTHLY
66300301.0000.522202300			75.00	MCCARTY MERP MONTHLY
66300301.0000.522202300			75.00	WEZENBERG MERP MONTHLY
66300301.0000.522202300			75.00	SEVERIN MERP MONTHLY
66300301.0000.522202300				TALLEY MERP MONTHLY
66300301.0000.522202300			75.00	MASSEY MERP MONTHLY
66300301.0000.522202300			75.00	ANDERSON MONTHLY
66300301.0000.522202300			75.00	COX MERP MONTHLY
66300301.0000.522202300				SATTERFIELD MONTHLY
260902034	09/08/2026	WASHINGTON TRUST CC	1,092.23	
66300301.0000.522204201			596.59	TELEPHONE
66300301.0000.522204906			395.00	Leadership conf
66300301.0000.522204902			100.64	Chat
260902035	09/08/2026	WASHINGTON TRUST CC REG	3,205.05	
66300301.0000.522203000			201.41	Chavez boots
66300301.0000.522203122			43.02	WINDSHIELD WIPERS
66300301.0000.522203123			548.34	CLEANING SUPPLIES
66300301.0000.522203130			6.07	

Voucher Requests

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Voucher #	Date	Vendor	Amount	Memo
66300301.0000.522203111			22.98	Meeting food
66300301.0000.522203123			250.28	Swing bracket
66300301.0000.522203128			312.00	Fire prevention
66300301.0000.522203128			45.00	Fcad
66300301.0000.522203204			530.18	Fuel
66300301.0000.522203500			54.24	Rivet
66300301.0000.522204302			158.43	Meals for Durfee, Hufman, Chavez truck build
66300301.0000.522204302			23.07	Truck build
66300301.0000.522204302			207.52	Commissioner lunch and officer meeting
66300301.0000.522204703			14.18	Waste disposal
66300301.0000.522204906			50.00	TRAINING WAPRO- VOLKOV AND STUCKY
66300301.0000.522204900			42.80	Parking
66300301.0000.522204906			26.50	Oxmaps
66300301.0000.522204902			259.55	Adobe
66300301.0000.594226410			178.52	SIGNS FOR BOAT
66300301.0000.594226410			230.96	Boat

260902036 09/08/2026 13738 WITMER ASSOCIATES INC.

834.25

66300301.0000.594226410 834.25 ELEVATOR KEY SET

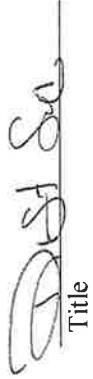
Fund Number: 010000 Total: 158,358.41

VOUCHER APPROVALS

Grant County Fire District #3
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CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, and that the claim is a just, due and unpaid obligation against the above-named governmental unit, and that I am authorized to authenticate and certify to said claims.


Signature

Title

BOARD AUTHORIZATION

As the board for this agency, we have reviewed the claims listed above totaling 158,358.44 for the period

ending Sept. 2024. We approve payment with our signatures below.

Commissioners:

Board Chairman	Date	Board Member	Date	Board Member	Date
----------------	------	--------------	------	--------------	------

TREASURER'S REPORT **Fund Totals**

Grant County Fire District #3

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund	2,546,925.69	94,504.96	233,755.68	2,407,674.97	0.00	0.00	0.00	2,407,674.97
018 EMS Fund	672,781.48	7,418.45	25,327.64	654,872.29	0.00	0.00	0.00	654,872.29
201 Bond Fund	146.80	21.93		168.73	0.00	0.00	0.00	168.73
302 Reserve Fund	2,074,816.01	6,261.58		2,081,077.59	0.00	0.00	0.00	2,081,077.59
	5,294,669.98	108,206.92	259,083.32	5,143,793.58	0.00	0.00	0.00	5,143,793.58

TREASURER'S REPORT **Account Totals**

Grant County Fire District #3

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Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund	2,543,875.69	94,504.96	233,755.68	2,404,624.97	0.00	0.00	2,404,624.97
2 Advanced Travel	3,050.00	0.00	0.00	3,050.00	0.00	0.00	3,050.00
18 EMS Fund	672,781.48	7,418.45	25,327.64	654,872.29	0.00	0.00	654,872.29
201 Bond Fund	146.80	21.93	0.00	168.73	0.00	0.00	168.73
302 Reserve Fund	2,074,816.01	6,261.58	0.00	2,081,077.59	0.00	0.00	2,081,077.59
Total Cash:	5,294,669.98	108,206.92	259,083.32	5,143,793.58	0.00	0.00	5,143,793.58
	5,294,669.98	108,206.92	259,083.32	5,143,793.58	0.00	0.00	5,143,793.58

TREASURER'S REPORT

Signature Page

Grant County Fire District #3

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07/01/2026 To: 07/31/2026

I the undersigned Finance Officer/ Dist. Sec. for Grant County Fire District 3, and a reviewer, have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____ Signed: _____
Finance Officer/ Dist. Sec. / Date Reviewer/ Date



GRANT COUNTY FIRE DISTRICT #3

1201 CENTRAL AVENUE S • P.O. BOX 565 • QUINCY, WA 98848

P: (509)787-2713 | WWW.GCFD3.NET

COMMISSIONERS: KEVEN CHILD, CARL YEATES, RANDY ZOLMAN

DISTRICT SECRETARY: APRIL STUCKY

RESOLUTION NO. 26-09-01

CHANGING THE NOVEMBER 2026 MEETING DATE OF THE BOARD OF COMMISSIONERS

Background: Resolution No. 26-09-01 established Wednesday, November 11, 2026, as the date of the Board's November 2026 regular meeting. November 11, 2026, is Veterans Day, and the Board wishes to reschedule the meeting to allow for observance of the holiday.

Originally Scheduled

Wednesday, November 11, 2026

Rescheduled To

Tuesday, November 3, 2026

Resolution: NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of Grant County Fire District #3 hereby changes the November 2026 regular meeting date from Wednesday, November 11, 2026, to Tuesday, November 3, 2026. The meeting will be held at 9:30 a.m. at 1201 Central Avenue S., Quincy, Washington. All other 2026 regular meeting dates established by Resolution No.25-12-01 remain unchanged.

Adoption: ADOPTED at a meeting of Grant County Fire Protection District #3 Board of Commissioners on **September 9, 2026**, the following Commissioners being present and voting:

Resolution No. 26-09-01 hereby approved on this 9th day of September 2026.

For Grant County Fire District #3

By: _____
Commissioner

By: _____
Commissioner

By: _____
Commissioner

By: _____
District Secretary

NOTICE OF PUBLIC HEARING
2027 Proposed Budget
Grant County Fire District #3

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held at Grant County Fire District # 3 on the proposed Budget for Fiscal year 2027. Said budget has been prepared, placed on file and is available to the public at the GCFD # 3 Main Station, 1201 Central Avenue S., Quincy, Washington. The 2027 proposed budget will be available at no charge.

Final hearing on the 2027 Proposed Budget will be held Tuesday, November 3, 2026 – 9:30 a.m. at the GCFD # 3 Main Station, 1201 Central Avenue S., Quincy, Washington. All interested people are invited to attend said Public Hearing.

April Stucky
District Secretary

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Revenues					
310 Taxes					
311 10 00 000	REAL & PERSONAL PROPERTY TAXES	2,940,437.20	3,116,863.43	176,426.23	106.0% 6% per voter
311 10 03 000	PILT - GAME LAND	0.00	0.00	0.00	0.0%
310 Taxes		2,940,437.20	3,116,863.43	176,426.23	106.0%
330 State Generated Revenues					
331 97 00 000	FEMA	0.00	0.00	0.00	0.0%
334 02 30 021	DNR GRANT SHIPPING	0.00	0.00	0.00	0.0%
334 02 30 031	DNR GRANT NOZZLE	5,000.00	0.00	(5,000.00)	0.0% No grant rece
334 02 30 041	DNR SHB 1168	20,000.00	0.00	(20,000.00)	0.0% No grant rec
337 20 00 000	LEASEHOLD EXCISE TAXES	20,000.00	20,000.00	0.00	100.0%
330 State Generated Revenues		45,000.00	20,000.00	(25,000.00)	44.4%
340 Charges For Services					
341 81 00 000	PUBLIC RECORDS REQUEST	0.00	0.00	0.00	0.0% LINE ITEM NAME CHANGE
342 21 00 000	FIRE PROTECTION SERVICES	50,000.00	50,000.00	0.00	100.0%
342 21 00 010	FIRE PROT. SERVICES- CITY OF QUINCY	722,000.00	722,000.00	0.00	100.0%
342 21 00 030	FIRE PROTECTION SERVICES/ST 30/31/35/RESIDENT	77,350.00	77,350.00	0.00	100.0%
342 21 00 040	FIRE PROT. SERV- PERSONNEL-MOBE/CONTRACTED SERVICES	30,000.00	30,000.00	0.00	100.0%
342 21 00 045	FIRE PROT SERV- EQUIPMENT-MOBE	10,000.00	10,000.00	0.00	100.0%
340 Charges For Services		889,350.00	889,350.00	0.00	100.0%
360 Misc Revenues					
361 11 00 000	INVESTMENT INTEREST	25,000.00	25,000.00	0.00	100.0%
362 50 00 001	OTHER RENTS/USES CHARGES	0.00	0.00	0.00	0.0%
367 11 00 000	GIFTS, PLEDGES GRANT FROM PRIVATE SOURCE	0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

001 General Fund Revenues	Original	Proposed	Difference	Remarks
360 Misc Revenues				
367 20 01 000 NON GOVERNMENT FUNDING-LAUZIER GRANT	0.00	0.00	0.00	0.0%
369 91 00 000 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%
360 Misc Revenues	25,000.00	25,000.00	0.00	100.0%
390 Other Revenues				
395 10 00 000 SALE OF FIX ASSETS	0.00	0.00	0.00	0.0%
395 20 00 000 INSURANCE RECOVERY	10,973.97	0.00	(10,973.97)	0.0% NO INSURANCE RECOVER
390 Other Revenues	10,973.97	0.00	(10,973.97)	0.0%
397 Interfund Transfers				
397 00 00 010 TRANSFER IN FROM CONSTRUCTION	0.00	0.00	0.00	0.0%
397 22 00 050 TRANSFERS IN FROM RESERVE	0.00	0.00	0.00	0.0%
397 22 00 051 TRANSFERS IN FROM RESERVE - EMERGENCY	0.00	0.00	0.00	0.0%
397 22 00 052 TRANSFERS IN FROM RESERVE - BUILDINGS	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	3,910,761.17	4,051,213.43	140,452.26	103.6%
Expenditures	Original	Proposed	Difference	Remarks
522 Fire Control				
522 10 40 000 REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 11 010 COMMISSIONER SALARIES	10,200.00	10,200.00	0.00	100.0%
522 20 11 020 DIS. SECRETARY-MSO	73,245.00	73,245.00	0.00	100.0%
522 20 11 030 FIRE CHIEF	113,256.00	113,256.00	0.00	100.0%
522 20 11 050 ASSISTANT CHIEFS	173,748.00	173,748.00	0.00	100.0%
522 20 11 060 DEPARTMENT SECRETARY	37,587.75	37,587.75	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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001 General Fund		Original	Proposed	Difference	Remarks
Expenditures					
522 Fire Control					
522 20 11 130	MECHANIC	54,883.50	54,883.50	0.00	100.0%
522 20 11 880	HOLIDAY PAY	8,024.64	8,024.64	0.00	100.0%
522 20 11 992	FIREFIGHTERS	394,624.10	558,913.61	164,289.51	141.6% PER CBA COLA and 5% SALARY 82802.02/FF 9 STAFF 745218.15 9MONTHS SALARY TO FIRE 558913.61
522 20 11 995	RESPONS. PAY	15,025.00	16,565.06	1,540.06	110.2% Cola AND 5% NEED TO ADJUST FOR MEDIC WAGES
522 20 11 998	WAGE ADJUSTMENT	0.00	0.00	0.00	0.0%
522 20 12 010	VOL SHIFTS/PER DIEM/ DUTY SHIFT	110,000.00	110,000.00	0.00	100.0%
522 20 12 013	RESIDENTSTIPEND/REIMBURSE	110,000.00	110,000.00	0.00	100.0%
STANDBY					
522 20 12 014	EXTRA HELP/ HOURLY	50,000.00	50,000.00	0.00	100.0%
522 20 12 020	COMP TIME O/T	30,000.00	30,000.00	0.00	100.0%
522 20 12 022	FLSA OVERTIME	11,574.00	12,760.34	1,186.34	110.3% PER CBA COIA and 5%
522 20 12 023	MOBE FIRE OT/CONTRACTED	30,000.00	30,000.00	0.00	100.0%
SERVICES					
522 20 13 000	OTHER COMPENSATION	0.00	0.00	0.00	0.0%
522 20 13 010	VOLUNTEER REIMBURSEMENTS	60,940.00	60,940.00	0.00	100.0%
522 20 21 000	LEOFF/PERS PENSION	53,000.00	53,000.00	0.00	100.0%
522 20 22 000	SOCIAL SECURITY	50,000.00	50,000.00	0.00	100.0%
522 20 23 000	MEDICAL & BENEFIT	360,000.00	360,000.00	0.00	100.0%
522 20 24 000	STATE INDUSTRIAL INSURANCE	80,000.00	80,000.00	0.00	100.0%
522 20 25 000	EMPLOYMENT SECURITY	5,000.00	5,000.00	0.00	100.0%
522 20 27 000	BOARD OF VOLUNTEER FF	7,000.00	7,000.00	0.00	100.0%
522 20 30 000	UNIFORM & CLOTHING	20,000.00	20,000.00	0.00	100.0%
522 20 31 000	OFFICE SUPPLIES AND TECH	10,200.00	10,200.00	0.00	100.0%
522 20 31 070	CLOTHING - PROTECTIVE	40,000.00	40,000.00	0.00	100.0%
522 20 31 074	DNR GRANT PPE	0.00	0.00	0.00	0.0%
522 20 31 110	FOOD HUMAN CONSUMPTION	10,000.00	10,000.00	0.00	100.0%
522 20 31 160	OIL & LUBRICANTS	3,000.00	3,000.00	0.00	100.0%
522 20 31 220	MOTOR VEHICLE PARTS	16,000.00	16,000.00	0.00	100.0%
522 20 31 230	FACILITY MAIN/SUPPLIES	30,000.00	30,000.00	0.00	100.0%
522 20 31 280	FIRE PREVENTION/COMMUNITY OUTREACH	10,000.00	10,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

001 General Fund	Original	Proposed	Difference	Remarks
Expenditures				
522 Fire Control				
522 20 31 290 FIRE EXTINGUISHERS	3,060.00	3,060.00	0.00	100.0%
MAIN/REPLACEMENT				
522 20 31 300 SHOP SUPPLIES	3,000.00	3,000.00	0.00	100.0%
522 20 31 330 TIRES - BATTERIES	12,000.00	12,000.00	0.00	100.0%
522 20 31 360 TRAINING SUPPLIES	7,000.00	7,000.00	0.00	100.0%
522 20 32 020 DIESEL	25,000.00	25,000.00	0.00	100.0%
522 20 32 040 GASOLINE	15,000.00	15,000.00	0.00	100.0%
522 20 35 000 SHOP TOOLS & EQUIPMENT	3,500.00	3,500.00	0.00	100.0%
522 20 41 000 PROFESSIONAL SERVICES	13,000.00	13,000.00	0.00	100.0%
522 20 41 010 AUDITING	25,000.00	25,000.00	0.00	100.0%
522 20 41 020 ENGINEERING/ARCHITECTURAL SERVICES	3,000.00	3,000.00	0.00	100.0%
522 20 41 021 DNR SHIPPING	0.00	0.00	0.00	0.0%
522 20 41 060 LEGAL SERVICES	10,000.00	10,000.00	0.00	100.0%
522 20 41 320 EQUIPMENT REPAIR/ REPLACE	18,360.00	18,360.00	0.00	100.0%
522 20 42 010 COMMUNITCATION SERVICES/ INTERNET	11,000.00	11,000.00	0.00	100.0%
522 20 42 030 POSTAGE	2,000.00	2,000.00	0.00	100.0%
522 20 43 010 LODGING	10,000.00	10,000.00	0.00	100.0%
522 20 43 020 MEALS	7,000.00	7,000.00	0.00	100.0%
522 20 43 030 MILEAGE & TRAVEL	4,000.00	4,000.00	0.00	100.0%
522 20 44 000 ADVERTISING	4,000.00	4,000.00	0.00	100.0%
522 20 46 010 INSURANCE	100,000.00	100,000.00	0.00	100.0%
522 20 47 030 SEWER - UTILITY	7,000.00	7,000.00	0.00	100.0%
522 20 47 040 ELECTRICITY	25,000.00	25,000.00	0.00	100.0%
522 20 48 010 REPAIR & MAINTENANCE BUILDING	50,000.00	50,000.00	0.00	100.0%
522 20 48 040 REPAIR & MAINTENANCE EQUIP/APP	50,000.00	50,000.00	0.00	100.0%
522 20 49 000 MISCELLANEOUS	1,000.00	1,000.00	0.00	100.0%
522 20 49 020 DISTRICT DUES/SUB/MEMBERSHIPS	50,000.00	50,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

001 General Fund Expenditures	Original	Proposed	Difference	Remarks
522 Fire Control				
522 20 49 030 PROFESSIONAL DUES SUB MEMBERSHIP	5,000.00	5,000.00	0.00	100.0%
522 20 49 060 REGISTRATIONS	28,000.00	28,000.00	0.00	100.0%
522 20 49 090 ELECTIONS	4,000.00	4,000.00	0.00	100.0%
522 20 49 360 MEMBER RECOGNITION	12,000.00	12,000.00	0.00	100.0%
522 50 40 000 BUILDING RENTAL	4,000.00	4,000.00	0.00	100.0%
522 Fire Control	2,489,227.99	2,656,243.90	167,015.91	106.7%
580 Non Expenditures				
588 10 00 000 PRIOR PERIOD ADJUSTMENT	0.00	0.00	0.00	0.0%
589 90 00 000 PAYROLL CLEARING ACCOUNT	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service				
591 22 70 001 SOFTWARE SUBSCRIPTIONS LONG TERM	0.00	0.00	0.00	0.0%
591 22 70 005 LEASE PAYMENT FOR ENGINE PRIN. CONFIRM BARS CODE	244,464.68	244,464.68	0.00	100.0%
591 22 70 006 LEASE PAYMENT FOR ENGINE INT CONFIRM BARS	23,440.42	23,440.42	0.00	100.0%
591 Debt Service	267,905.10	267,905.10	0.00	100.0%
594 Capital Expenditures				
594 22 62 000 BUILDING & STRUCTURES	100,000.00	100,000.00	0.00	100.0%
594 22 64 000 NON EMERG. EQUIPMENT	3,000.00	3,000.00	0.00	100.0%
594 22 64 010 COMMUNICATION EQUIPMENT	10,000.00	10,000.00	0.00	100.0%
594 22 64 030 TRANS. VEH (STAFF)	10,000.00	10,000.00	0.00	100.0%
594 22 64 041 DNR GRANT SH 1168	20,000.00	0.00	(20,000.00)	0.0% NO DNR GRANT RECIEVED
594 22 64 070 FACILITY FURNISHING	20,000.00	20,000.00	0.00	100.0%
594 22 64 100 FIRE EQUIPMENT	90,000.00	90,000.00	0.00	100.0%
594 22 64 120 REPLACEMENT APPARATUS	40,000.00	40,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

001 General Fund Expenditures	Original	Proposed	Difference	Remarks
594 Capital Expenditures				
594 22 64 121 REPLACEMENT- INSURANCE	221,567.82	0.00	(221,567.82)	0.0% NO INSURANCE REPLACEMENT
594 22 64 122 NEW ENGINE	746,253.00	0.00	(746,253.00)	0.0% NO NEW ENGINE PURCHASED
594 22 64 530 TRUCKS/CONSTRUCTION	50,000.00	50,000.00	0.00	100.0%
594 22 64 540 Ranco Truck Build	100,000.00	0.00	(100,000.00)	0.0% NO TRUCK BUILD
594 Capital Expenditures	1,410,820.82	323,000.00	(1,087,820.82)	22.9%
597 Interfund Transfers				
597 20 83 010 LAND PAYMENT INTEREST LONG TERM	0.00	0.00	0.00	0.0%
597 20 89 000 OTHER DEBT SERVICE COSTS	0.00	0.00	0.00	0.0%
597 22 00 000 TRANSFERS OUT TO RESERVE	600,000.00	600,000.00	0.00	100.0%
597 22 00 003 TRANSFER - OUT- FIRE APPARATUS PRINCIPAL	0.00	0.00	0.00	0.0%
597 22 00 006 TRANSFER - OUT - FIRE APPARATUS INTEREST	0.00	0.00	0.00	0.0%
597 22 00 008 TRANSFERS - OUT TO FUND 202	0.00	0.00	0.00	0.0%
597 22 00 010 TRANSFER OUT TO RESERVE TRUCK PAYMENT	300,000.00	300,000.00	0.00	100.0%
597 22 00 040 TRANSFERS OUT TO BOND TO COVER TAX REFUND	0.00	0.00	0.00	0.0%
597 Interfund Transfers	900,000.00	900,000.00	0.00	100.0%
034 DNR 2018 Phase 1				
522 Fire Control				
522 20 31 324 EQUIPMENT SUPPLIES DNR PHASE 1	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%
034 DNR 2018 Phase 1	0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

001 General Fund Expenditures	Original	Proposed	Difference	Remarks
Fund Expenditures:	5,067,953.91	4,147,149.00	(920,804.91)	81.8%
Fund Excess/(Deficit):	(1,157,192.74)	(95,935.57)		

2027 PROPOSED BUDGET CHANGES

018 EMS Fund					
Revenues	Original	Proposed	Difference	Remarks	
310 Taxes					
311 10 00 001 REAL & PERSONAL PROPERTY TAXES	816,847.98	825,016.46	8,168.48	101.0% 1%	
311 10 03 001 PILT - GAME LAND	0.00	0.00	0.00	0.0%	
310 Taxes	816,847.98	825,016.46	8,168.48	101.0%	
330 State Generated Revenues					
334 04 90 001 DEPARTMENT OF HEALTH GRANT	500.00	500.00	0.00	100.0%	
337 20 00 001 LEASEHOLD EXCISE TAXES	10,000.00	10,000.00	0.00	100.0%	
330 State Generated Revenues	10,500.00	10,500.00	0.00	100.0%	
360 Misc Revenues					
361 11 00 001 INVESTMENT INTEREST	15,000.00	15,000.00	0.00	100.0%	
369 91 00 001 MISCELLANEOUS	0.00	0.00	0.00	0.0%	
360 Misc Revenues	15,000.00	15,000.00	0.00	100.0%	
390 Other Revenues					
397 00 00 001 TRANSFERS IN	0.00	0.00	0.00	0.0%	
390 Other Revenues	0.00	0.00	0.00	0.0%	
Fund Revenues:	842,347.98	850,516.46	8,168.48	101.0%	
Expenditures	Original	Proposed	Difference	Remarks	
522 Fire Control					
522 10 40 001 REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%	
522 20 11 021 DIS. SEC- MSO	24,415.00	24,415.00	0.00	100.0%	
522 20 11 031 FIRE CHIEF	37,752.00	37,752.00	0.00	100.0%	
522 20 11 051 ASSISTANT CHIEFS	57,916.00	57,916.00	0.00	100.0%	
522 20 11 061 DEPARTMENT SECRETARY	12,529.25	12,529.25	0.00	100.0%	

2027 PROPOSED BUDGET CHANGES

Grant County Fire District #3

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018 EMS Fund					
Expenditures		Original	Proposed	Difference	Remarks
522 Fire Control					
522 20 11 131	MECHANIC	18,294.50	18,294.50	0.00	100.0%
522 20 11 991	FIREFIGHTERS	168,983.72	186,304.55	17,320.83	110.2% PER CBA COLA and 5% SALARY 82802.02/FF 9 STAFF
					745218.15 9MONTHS SALARY TO FIRE 558913.61 3 MONTHS TO EMS
522 20 11 999	WAGE ADJUSTMENT	0.00	0.00	0.00	0.0%
522 20 12 011	EXTRA HELP HOURLY	1,000.00	1,000.00	0.00	100.0%
522 20 13 011	VOLUNTEER REIMBURSEMENTS	25,000.00	25,000.00	0.00	100.0%
522 20 21 001	LEOFF/PERS	20,000.00	20,000.00	0.00	100.0%
522 20 22 001	SOCIAL SECURITY	12,000.00	12,000.00	0.00	100.0%
522 20 23 001	MEDICAL & BENEFITS	100,000.00	100,000.00	0.00	100.0%
522 20 24 001	STATE INDUSTRIAL INSURANCE	25,000.00	25,000.00	0.00	100.0%
522 20 26 001	UNIFORM & CLOTHING	5,500.00	5,500.00	0.00	100.0%
522 20 27 001	BOARD OF VOLUNTEER	5,000.00	5,000.00	0.00	100.0%
FIREFIGHTERS					
522 20 31 001	OFFICE SUPPLIES	1,020.00	1,020.00	0.00	100.0%
522 20 31 071	CLOTHING & PROTECTON	15,000.00	15,000.00	0.00	100.0%
522 20 31 111	FOOD HUMAN CONSUMPTION	1,000.00	1,000.00	0.00	100.0%
522 20 31 161	OIL & LUBRICANTS	2,100.00	2,100.00	0.00	100.0%
522 20 31 201	MEDICAL SUPPLIES	8,160.00	8,160.00	0.00	100.0%
522 20 31 221	MOTOR VEHICLE PARTS	7,140.00	7,140.00	0.00	100.0%
522 20 31 231	FACILITY MAIN/SUPPLIES	4,500.00	4,500.00	0.00	100.0%
522 20 31 321	EQUIPMENT	5,300.00	5,300.00	0.00	100.0%
522 20 31 331	TIRES & BATTERIES	5,100.00	5,100.00	0.00	100.0%
522 20 31 361	TRAINING SUPPLIES	4,253.40	4,253.40	0.00	100.0%
522 20 32 021	DIESEL	7,700.00	7,700.00	0.00	100.0%
522 20 32 041	GASOLINE	6,000.00	6,000.00	0.00	100.0%
522 20 35 001	SHOP TOOLS & EQUIPMENT	1,020.00	1,020.00	0.00	100.0%
522 20 41 001	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	100.0%
522 20 42 011	TELEPHONE	6,500.00	6,500.00	0.00	100.0%
522 20 42 031	POSTAGE	1,000.00	1,000.00	0.00	100.0%
522 20 43 011	LODGING	1,200.00	1,200.00	0.00	100.0%
522 20 43 021	MEALS	1,000.00	1,000.00	0.00	100.0%
522 20 43 031	MILEAGE & TRAVEL	1,300.00	1,300.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

018 EMS Fund	Original	Proposed	Difference	Remarks
Expenditures				
522 Fire Control				
522 20 44 001 ADVERTISING	750.00	750.00	0.00	100.0%
522 20 47 031 SEWER - UTILITY	2,550.00	2,550.00	0.00	100.0%
522 20 47 041 ELECTRICITY	7,752.00	7,752.00	0.00	100.0%
522 20 49 061 REGISTRATIONS	15,300.00	15,300.00	0.00	100.0%
522 20 49 071 CONTRACTS	311,138.40	273,000.00	(38,138.40)	87.7% Col EMS contract increase 3-5, 2026 256138.40 at 5% 12806.92 total for 2027 268945.32, increase lifeline contract. in 2026 was 3278, increase to 4000.00 actual 272945.32
522 20 49 091 ELECTIONS	0.00	0.00	0.00	0.0%
522 Fire Control	940,174.27	919,356.70	(20,817.57)	97.8%
580 Non Expenditures				
588 10 00 018 PRIOR PERIOD(S) ADJUSTMENTS	0.00	0.00	0.00	0.0%
- OTHER COSTS ALLOCATIONS				
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures				
594 22 64 011 EMS EQUIPMENT	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
Fund Expenditures:	940,174.27	919,356.70	(20,817.57)	97.8%
Fund Excess/(Deficit):	(97,826.29)	(68,840.24)		

2027 PROPOSED BUDGET CHANGES

	Original	Proposed	Difference	Remarks
201 Bond Fund				
Revenues				
310 Taxes				
311 10 00 002 REAL & PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.0%
310 Taxes	0.00	0.00	0.00	0.0%
330 State Generated Revenues				
311 10 03 002 PILT - GAME LAND	0.00	0.00	0.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues				
361 11 00 002 INVESTMENT INTEREST	0.00	0.00	0.00	0.0%
367 19 01 002 Nature Conservancy	0.00	0.00	0.00	0.0%
369 91 00 002 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 22 00 002 Transfer in from General for Tax refund coverage	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	0.00	0.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
522 Fire Control				
522 10 40 002 REFUND FOR PROPERTY TAX PRIOR YEAR	0.00	0.00	0.00	0.0%
522 20 40 002 REFUND FROM PROPERTY TAX FOR BOND PER COUNTY	0.00	0.00	0.00	0.0%
522 20 49 002 Miscellaneous	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

2027 PROPOSED BUDGET CHANGES

	Original	Proposed	Difference	Remarks
201 Bond Fund Expenditures				
580 Non Expenditures				
588 10 00 002 Prior Period(s) Adjustments - Other Costs Allocations	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service				
591 22 70 002 Principal	0.00	0.00	0.00	0.0%
592 22 80 002 Interest	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2027 PROPOSED BUDGET CHANGES

202 LTGO Fund Revenues	Original	Proposed	Difference	Remarks
360 Misc Revenues				
369 91 00 003 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues				
397 00 00 003 TRANSFERS IN	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 22 00 003 TRANSFER IN - FIRE APPARATUS PRINCIPAL	0.00	0.00	0.00	0.0%
397 22 00 004 TRANSFER IN - FIRE APPARATUS INTEREST	0.00	0.00	0.00	0.0%
397 22 00 005 TRANSFER IN - LAND PAYMENT INTEREST ST 35	0.00	0.00	0.00	0.0%
397 22 00 006 TRANSFER IN - LAND PAYMENT PRIN ST#35	0.00	0.00	0.00	0.0%
397 22 00 008 TRANSFER IN FROM FUND 001	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2027 PROPOSED BUDGET CHANGES

301 Construction Fund					
Revenues	Original	Proposed	Difference	Remarks	
360 Misc Revenues					
361 11 00 004 INVESTMENT INTEREST	0.00	0.00	0.00	0.0%	
360 Misc Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenues					
397 00 00 004 TRANSFERS IN	0.00	0.00	0.00	0.0%	
390 Other Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 007 TRANSFER IN FROM RES. ST 37	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	0.00	0.00	0.00	0.0%	
Expenditures	Original	Proposed	Difference	Remarks	
522 Fire Control					
522 20 41 024	0.00	0.00	0.00	0.0%	
ENGINEERING/ARCHITECT/CONSULT/LEGAL/SER V					
522 20 49 004 MISCELLANEOUS	0.00	0.00	0.00	0.0%	
522 Fire Control	0.00	0.00	0.00	0.0%	
597 Interfund Transfers					
597 22 00 004 TRANSFER OUT	0.00	0.00	0.00	0.0%	
597 22 00 009 TRANSFER-OUT-RESERVE FUND	0.00	0.00	0.00	0.0%	
597 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00			

2027 PROPOSED BUDGET CHANGES

	Original	Proposed	Difference	Remarks
302 Reserve Fund				
Revenues				
340 Charges For Services				
341 81 00 005 INCIDENT REPORT FEE	0.00	0.00	0.00	0.0%
342 21 00 005 FIRE PROTECTION SERVICES	8,000.00	8,000.00	0.00	100.0%
342 40 00 005 INSPECTION FEES	10,000.00	10,000.00	0.00	100.0%
340 Charges For Services	18,000.00	18,000.00	0.00	100.0%
360 Misc Revenues				
361 11 00 005 INVESTMENT INTEREST	2,000.00	2,000.00	0.00	100.0%
369 91 00 005 MISC. REV.	0.00	0.00	0.00	0.0%
360 Misc Revenues	2,000.00	2,000.00	0.00	100.0%
390 Other Revenues				
395 10 00 005 SALE OF FIX ASSETS	0.00	0.00	0.00	0.0%
397 00 00 005 TRANSFERS IN	600,000.00	600,000.00	0.00	100.0%
390 Other Revenues	600,000.00	600,000.00	0.00	100.0%
397 Interfund Transfers				
397 00 00 006 TRANSFER IN - CONSTRUCTION FUND	0.00	0.00	0.00	0.0%
397 00 00 020 TRANSFER IN GENERAL - TRUCK PAYMENT	300,000.00	300,000.00	0.00	100.0%
397 Interfund Transfers	300,000.00	300,000.00	0.00	100.0%
Fund Revenues:				
Expenditures				
597 Interfund Transfers				
597 22 00 050 TRANSFERS-OUT TO GF	0.00	0.00	0.00	0.0%
597 22 00 051 TRANSFERS-OUT TO GF - EMERGENCY	0.00	0.00	0.00	0.0%
Fund Revenues:	920,000.00	920,000.00	0.00	100.0%

2027 PROPOSED BUDGET CHANGES

302 Reserve Fund Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers				
597 22 00 052 TRANSFERS OUT TO GF - BUILDINGS	0.00	0.00	0.00	0.0%
597 22 00 053 TRANSFERS-OUT TO CONSTRUCTION FUND ST 37	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	920,000.00	920,000.00		

2027 PROPOSED BUDGET CHANGES
Fund Totals

Fund	Revenues			Expenditures		
	Original	Proposed	Difference	Original	Proposed	Difference
001 General Fund	3,910,761.17	4,051,213.43	140,452.26	5,067,953.91	4,147,149.00	(920,804.91)
018 EMS Fund	842,347.98	850,516.46	8,168.48	940,174.27	919,356.70	(20,817.57)
201 Bond Fund	0.00	0.00	0.00	0.00	0.00	0.00
202 LTGO Fund	0.00	0.00	0.00	0.00	0.00	0.00
301 Construction Fund	0.00	0.00	0.00	0.00	0.00	0.00
302 Reserve Fund	920,000.00	920,000.00	0.00	0.00	0.00	0.00
Excess/(Deficit):	5,673,109.15	5,821,729.89	148,620.74	6,008,128.18	5,066,505.70	(941,622.48)

84.3%